

APPROVED
MAY 01 2013

REPORT OF GENERAL MANAGER

NO. 13-113

DATE May 1, 2013

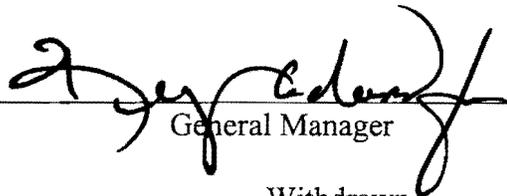
**BOARD OF RECREATION
& PARK COMMISSIONERS**

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: STUDIO CITY RECREATION CENTER – PLAY AREA RENOVATION
(PRJ20669) PROJECT – ALLOCATION OF QIMBY FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u>mf</u>
V. Israel	_____	N. Williams	_____



General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$247,653.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Studio City Recreation Center Account No. 89460K-ST;
2. Authorize the Department's Chief Accounting Employee to transfer \$352,347.00 in Zone Change Fees from the Zone Change Fees Account No. 89440K-00 to the Studio City Recreation Center Account No. 89460K-ST; and,
3. Approve the allocation of \$600,000.00 in Quimby and Zone Change Fees, from Studio City Recreation Center Account No. 89460K-ST for the Studio City Recreation Center - Play Area Renovation (PRJ20669) project, as described in the Summary of this Report.

SUMMARY:

Studio City Recreation Center is located at 12621 Rye Street in the Studio City area of the City. This 8.46 acre facility provides a children's play area, recreation center, tennis courts, basketball courts, and a multipurpose field for the use of the surrounding community. Due to the size of the park, and the facilities, features, and services it provides, Studio City Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

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Department staff has determined that renovation and improvement of the existing children's play area is necessary and will be of benefit to the surrounding community.

Upon approval of this report, the Quimby and Zone Change Fees listed below can be transferred to the Studio City Recreation Center Account No. 89460K-ST and allocated to the Studio City Recreation Center - Play Area Renovation (PRJ20669) project:

- \$247,653.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00
- \$352,347.00 in Zone Change Fees from the Zone Change Fees Account No. 89440K-00

The total Quimby and Zone Change Fees allocation for the Studio City Recreation Center - Play Area Renovation (PRJ20669) project is \$600,000.00. These Fees were collected within one (1) mile of Studio City Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.