

REPORT OF GENERAL MANAGER

DATE May 1, 2013

APPROVED
MAY 01 2013
BOARD OF RECREATION
3 PARK COMMISSIONERS

NO. 13-114

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: TOBERMAN RECREATION CENTER – PLAY AREA RENOVATION (PRJ20644) PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u><i>M. Shull</i></u>
V. Israel	_____	N. Williams	_____

[Signature]
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$221,886.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Toberman Recreation Center Account No. 89460K-TO; and,
2. Approve the allocation of \$221,886.17 in Quimby Fees, from Toberman Recreation Center Account No. 89460K-TO for the Toberman Recreation Center - Play Area Renovation (PRJ20644) project, as described in the Summary of this Report.

SUMMARY:

Toberman Recreation Center is located at 1725 Toberman Street in the Pico-Union area of the City. This 2.74 acre facility provides a children's play area, recreation center, basketball courts, a picnic area, and a multipurpose field for the use of the surrounding community. Due to the size of the park, and the facilities, features, and programs it provides, Toberman Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Department staff has determined that renovation and improvement of the existing children's play area is necessary and will be of benefit to the surrounding community.

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Currently there is \$0.17 in Quimby fees available in Toberman Recreation Center Account No. 89460K-TO that can be allocated to the Toberman Recreation Center - Play Area Renovation (PRJ20644) project. Upon approval of this report, \$221,886 in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to Toberman Recreation Center Account No. 89460K-TO and allocated to the Toberman Recreation Center - Play Area Renovation (PRJ20644) project.

The total Quimby Fees allocation for the Toberman Recreation Center - Play Area Renovation (PRJ20644) project is \$221,886.17. These Fees were collected within one (1) mile of Toberman Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.