

APPROVED
MAY 01 2013

REPORT OF GENERAL MANAGER

NO. 13-115

DATE May 1, 2013

**BOARD OF RECREATION
& PARK COMMISSIONERS**

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: VAN NUYS SHERMAN OAKS PARK - SYNTHETIC TURF FIELD
(PRJ20717) PROJECT - ALLOCATION OF QUIMBY FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u><i>M. Shull</i></u>
V. Israel	_____	N. Williams	_____

[Signature]
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$1,092,837.50 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Van Nuys Sherman Oaks Park Account No. 89460K-VS; and,
2. Approve the allocation of \$1,092,837.50 in Quimby Fees from Van Nuys Sherman Oaks Park Account No. 89460K-VS for the Van Nuys Sherman Oaks Park - Synthetic Turf Field (PRJ20717) project, as described in the Summary of this Report.

SUMMARY:

Van Nuys Sherman Oaks Park is located at 14201 Huston Street in the Sherman Oaks community of the City. This 65.18 acre facility provides a swimming pool, recreation center, a play area, tennis courts, and multipurpose fields for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, Van Nuys Sherman Oaks Park meets the standard for a Community Park; as defined in the City's Public Recreation Plan.

Department staff has determined that the construction of a new synthetic turf soccer field, as well as sports field lighting, landscaping, and related site amenities, are necessary for the park to continue to meet the needs of the surrounding community.

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Upon approval of this Report, \$1,092,837.50 in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Van Nuys Sherman Oaks Park Account No. 89460K-VS and allocated to the Van Nuys Sherman Oaks Park - Synthetic Turf Field (PRJ20717) project.

The total Quimby Fees allocation for the Van Nuys Sherman Oaks Park - Outdoor Park Improvements project is \$1,092,837.50. These Fees were collected within two (2) miles of Van Nuys Sherman Oaks Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of the construction of an accessory facility to the existing recreational uses at the park. Therefore, the projects are exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 11(3,6) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.