

APPROVED

REPORT OF GENERAL MANAGER

NO. 13-130

DATE May 13, 2013

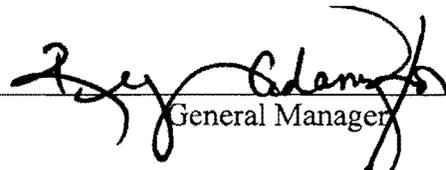
MAY 13 2013
BOARD OF RECREATION
& PARK COMMISSIONERS

C.D. ALL

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: TRANSFER OF APPROPRIATIONS WITHIN FUND 302 IN THE DEPARTMENT OF RECREATION AND PARKS FOR BUDGETARY ADJUSTMENTS

R. Adams _____	K. Regan _____
H. Fujita _____	M. Shull _____
V. Israel _____	*N. Williams <u>nbw</u>



 General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Subject to approval by the Mayor, authorize the transfer of appropriations within Recreation and Parks Fund 302, Department 88, as follows:

FROM:	Account 1010 – Salaries General	\$200,000
TO:	Account 1090 – Salaries, Overtime	<u>\$200,000</u>
		\$200,000

2. Authorize the General Manager or his designee to make technical corrections as necessary to those transactions included in this Report to carry out the intent of the transfer as stated in the Summary of this Report.

SUMMARY:

The Department of Recreation and Parks provides aquatics, day camps, and sport programming to hundreds of thousands of youth on summer break. This fiscal year, the Los Angeles Unified School District has modified its operating calendar, and students are expected to be released the second week of June 2013. This will be the earliest start of summer programming compared to recent years. As a result, summer staff needs to be trained and pools need to be prepared earlier than usual. However, continued attrition and the hiring freeze have resulted in a shortage of personnel. Funds are therefore needed in the Salaries, Overtime Account 1090, to cover shortages relative to the early opening of camps and pools.

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FISCAL IMPACT STATEMENT:

This transfer between accounts is for budgetary adjustments and has a net zero (0) impact on the Department of Recreation and Parks' General Fund.

This report was prepared by Noel Williams, Chief Management Analyst, Finance Division – Budget Section.