

REPORT OF GENERAL MANAGER

PG. 2 NO. 13-284

The Department of Recreation and Parks (Department) staff has determined that the renovation of the existing children's play area located in the lower basin of the park is necessary for the park to continue to meet the needs of the surrounding community.

Upon approval of this report, \$160,000.00 in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Pan Pacific Park Account No. 89460K-WV and allocated to this project.

The total Quimby Fees allocation for the Pan Pacific Park – Playground Renovation (PRJ20779) project is \$160,000.00. These Fees were collected within two (2) miles of Pan Pacific Park, which is the standard distance for the allocation of Quimby Fees for Community parks.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This Report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.