

APPROVED
NOV 20 2013

REPORT OF GENERAL MANAGER

NO. 13-287

DATE November 20, 2013

**BOARD OF RECREATION
& PARK COMMISSIONERS**

C.D. 15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: WILMINGTON RECREATION CENTER - OUTDOOR PARK IMPROVEMENTS (PRJ20348) PROJECT - ALLOCATION OF QUIMBY FEES

R. Adams _____
H. Fujita _____
V. Israel _____

K. Regan _____
*M. Shull M. Shull
N. Williams _____

[Signature]
General Manager

Approved [Signature]

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$29,320.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Wilmington Recreation Center Account No. 89460K-WY; and,
2. Approve the allocation of \$62,488.00 in Quimby Fees, from Wilmington Recreation Center Account No. 89460K-WY for the Wilmington Recreation Center - Outdoor Park Improvements (PRJ20348) project, as described in the Summary of this Report.

SUMMARY:

Wilmington Recreation Center is located at 325 Neptune Avenue in the Wilmington community of the City of Los Angeles. This 7.31 acre facility provides a skate plaza, a children's play area, basketball courts, picnic areas, and a recreation center for the use of the surrounding community. Due to the size of the park, and the facilities and features it provides, Wilmington Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

REPORT OF GENERAL MANAGER

PG. 2 NO. 13-287

The Board has previously approved the allocation of \$37,805.76 in Quimby Fees for the Wilmington Recreation Center - Outdoor Park Improvements (PRJ20348) project (Board Report No. 09-208). The scope of the approved Wilmington Recreation Center - Outdoor Park Improvements (PRJ20348) project included improvements to turf, landscape, and irrigation infrastructure, fencing, and related site amenities.

The Department of Recreation and Parks (Department) staff has determined that supplemental funding will be necessary for the completion of the project.

Currently, there is \$33,168.00 in Quimby funds available in the Wilmington Recreation Center Account No. 89460K-WY that can be allocated to the Wilmington Recreation Center - Outdoor Park Improvements (PRJ20348) project.

Additionally, \$29,320.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to Wilmington Recreation Center Account No. 89460K-WY and allocated to the Wilmington Recreation Center - Outdoor Park Improvements (PRJ20348) project.

The total Quimby Fees allocation for the Wilmington Recreation Center - Outdoor Park Improvements (PRJ20348) project, including previously allocated Quimby funds, is \$100,293.76. These Fees were collected within one (1) mile of Wilmington Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on August 12, 2009 (Board Report No. 09-208) that is exempted from CEQA [Class 1(1) and Class 4(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

REPORT OF GENERAL MANAGER

PG. 3 NO. 13-287

This Report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.