

APPROVED
OCT 16 2013

REPORT OF GENERAL MANAGER

NO. 13-255

DATE October 16, 2013

BOARD OF RECREATION
AND PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: CHEVIOT HILLS PARK – SWIMMING POOL, BATHHOUSE, AND
OUTDOOR PARK IMPROVEMENTS (PRJ20007) PROJECT – ALLOCATION
OF QUIMBY FEES

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|-----------|-------|-------------|-----------|
| R. Adams | _____ | K. Regan | _____ |
| H. Fujita | _____ | *M. Shull | <u>MS</u> |
| V. Israel | _____ | N. Williams | _____ |

[Signature]
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$147,288.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Cheviot Hills Park Account No. 89460K-CV; and,
2. Approve the allocation of \$147,288.00 in Quimby Fees from Cheviot Hills Park Account No. 89460K-CV for the Swimming Pool, Bathhouse, and Outdoor Park Improvements project at Cheviot Hills Park (PRJ20007), as described in the Summary of this Report.

SUMMARY:

Cheviot Hills Park is located at 2551 Motor Avenue in the Cheviot Hills area of the City. This 40.00 acre facility provides a variety of services and programs to the community, including baseball, basketball, indoor gym, and a swimming pool. Due to the size of the park, and the facilities, features, programs, and services it provides, Cheviot Hills Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

The Board of Recreation and Park Commissioners (Board) has approved the allocation of a total of \$1,096,976.43 in Quimby Fees for the Swimming Pool, Bathhouse, and Outdoor Park Improvements project at Cheviot Hills Park (PRJ20007) (Board Report Nos. 09-021 and 10-302). The scope of the approved Swimming Pool, Bathhouse, and Outdoor Park

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Improvements included improvements to the pool and bathhouse building, and the renovation of the pool mechanical systems.

The Department of Recreation and Parks (RAP) staff has determined that supplemental funding will be necessary for the completion of the project.

Upon approval of this report, \$147,288.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to the Cheviot Hills Park Account No. 89460K-CV and allocated to the Swimming Pool, Bathhouse, and Outdoor Park Improvements project at Cheviot Hills Park.

The total Quimby Fees allocation for the Swimming Pool, Bathhouse, and Outdoor Park Improvements project at Cheviot Hills Park, including previously allocated Quimby funds, is \$1,244,264.43. These Fees were collected within two (2) miles of Cheviot Hills Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds needed for this project exceeds the available allocated funding, however, the identified improvements will be developed and prioritized with the community to match available funding.

Staff has determined that California Environmental Quality Act (CEQA) will be addressed when the complete project scope has been determined and sufficient funds have been identified to begin the project.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This Report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.