

APPROVED

OCT 16 2013

REPORT OF GENERAL MANAGER

NO. 13-256

DATE October 16, 2013

BOARD OF RECREATION  
AND PARK COMMISSIONERS

C.D. 12

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: DEARBORN PARK - OUTDOOR PARK IMPROVEMENTS (PRJ20257)  
PROJECT - ALLOCATION OF QUIMBY FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u><i>ms</i></u>
V. Israel	_____	N. Williams	_____

*Kenneth...*  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$25,992.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Dearborn Park Account No. 89460K-DC; and,
2. Approve the allocation of \$25,992.00 in Quimby Fees, from Dearborn Park Account No. 89460K-DC for the Outdoor Park Improvement project at Dearborn Park for the Outdoor Park Improvement at Dearborn Park, as described in the Summary of this Report.

SUMMARY:

Dearborn Park is located at 17141 Nordhoff Street in the Northridge area of the City. This 9.12 acre facility provides a children's play area, tennis and basketball courts, picnic areas, and walking paths for the use of the surrounding community. Due to the size of the park, and the facilities and features it provides, Dearborn Park meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

The Board of Recreation and Park Commissioners (Board) has approved the allocation of a total of \$131,906.02 in Quimby Fees for the Outdoor Park Improvements project at Dearborn Park (PRJ20257) (Board Report Nos. 09-208 and 13-148). The scope of the approved Outdoor Park Improvement project included improvements to the outdoor park areas, including walking paths, turf, landscape, irrigation infrastructure and related site amenities, renovation of the existing basketball and tennis courts, installation of new outdoor fitness equipment.

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The Department of Recreation and Parks (RAP) staff has determined that supplemental funding will be necessary for the completion of the project.

Upon approval of this report, \$25,992.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to Dearborn Park Account No. 89460K-DC and allocated to the Outdoor Park Improvements project at Dearborn Park.

The total Quimby Fees allocation for the Outdoor Park Improvements project, including previously allocated Quimby funds, is \$157,898.02. These Fees were collected within one (1) mile of Dearborn Park, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on August 12, 2009 (Board Report No. 09-208) that was exempted from CEQA [Class 1(1) and Class 4(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This Report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.