

APPROVED
OCT 16 2013

REPORT OF GENERAL MANAGER

NO. 13-257

DATE October 16, 2013

BOARD OF RECREATION
AND PARK COMMISSIONERS

C.D. 15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PECK PARK - NEW SKATE PARK (PRJ20572) PROJECT -
REALLOCATION AND ALLOCATION OF QUIMBY FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u>msf</u>
V. Israel	_____	N. Williams	_____

[Signature]
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the reallocation of \$519.85 in Quimby Fees, previously allocated for the Peck Park Building – Building Improvements (PRJ20276) project, approved on June 3, 2009 (Board Report No. 09-162), to Peck Park - Skate Park (PRJ20572) project;
2. Authorize the reallocation of \$26,169.18 in Quimby Fees, previously allocated for the Peck Park – Americans with Disabilities Act (ADA) Improvements (PRJ20230) project, approved on June 3, 2009 (Board Report No. 09-162), to Peck Park - Skate Park (PRJ20572) project;
3. Authorize the reallocation of \$5,682.62 in Quimby Fees, previously allocated for the Peck Park - Outdoor Park Improvements (PRJ20206) project, approved on June 3, 2009 (Board Report No. 09-162), to Peck Park - Skate Park (PRJ20572) project;
4. Authorize the reallocation of \$19,829.54 in Quimby Fees, previously allocated for the Peck Park - Pool Rehabilitation (PRJ20417) project, approved on November 18, 2009 (Board Report No. 09-292), to Peck Park - Skate Park (PRJ20572) project;
5. Authorize the reallocation of \$11,610.83 in Quimby Fees, previously allocated for the Peck Park - Outdoor Park Improvements (PRJ20429) project, approved on November 3, 2010 (Board Report No. 10-311), to Peck Park - Skate Park (PRJ20572) project; and,

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6. Approve the allocation of a total of \$189,149.02 in Quimby Fees, from the Peck Park Account No. 89460K-PC, for the Peck Park - Skate Park (PRJ20572) project, as described in the Summary of this Report.

SUMMARY:

Peck Park is located at 560 North Western Avenue in the San Pedro area of the City. This 74.52 acre facility provides a children's play area, community center building, volleyball courts indoor/outdoor basketball courts, three baseball diamonds, swimming pool and hiking trails for the use of the surrounding community. Due to the size of the park, and the facilities, features, and programs it provides, Peck Park currently meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

On January 11, 2012, the Board of Recreation and Park Commissioners (Board) approved the allocation of \$741,128.16 in Quimby Fees for the Peck Park - Skate Park (PRJ20572) project (Board Report No. 12-010). The scope of the approved Pool Improvement project included improvements to the construction of a new skate park, including related improvements to existing outdoor park areas.

The Department of Recreation and Parks (RAP) staff has determined that supplemental funding will be necessary for the completion of the project.

There is \$125,337.00 in previously allocated Quimby Fees in the Peck Park Account No. 89460K-PC to be used for the Peck Park - Skate Park project. Additionally, upon approval of this report, a total of \$63,812.02 in unexpended residual Quimby funding in the Peck Park Account No. 89460K-PC can be reallocated from the completed capital improvements projects listed below and allocated to the Peck Park - Skate Park project:

- \$519.85 in Quimby Fees, previously allocated for the Peck Park - Building Improvements (PRJ20276) project
- \$26,169.18 in Quimby Fees, previously allocated for the Peck Park - ADA Improvements (PRJ20230) project
- \$5,682.62 in Quimby Fees, previously allocated for the Peck Park - Outdoor Park Improvements (PRJ20206) project
- \$19,829.54 in Quimby Fees, previously allocated for the Peck Park - Pool Rehabilitation (PRJ20417) project
- \$11,610.83 in Quimby Fees, previously allocated for the Peck Park - Outdoor Park Improvements (PRJ20429) project

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The total Quimby Fees allocation for the Peck Park - Skate Park project, including previously allocated Quimby funds, is \$930,277.18. These Fees were collected within two (2) miles of Peck Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on January 11, 2012 (Board Report No. 12-010) that was exempted from CEQA [Class 1(4)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have a negative fiscal impact on RAP as the implementation of the proposed park capital improvements will increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

The maintenance costs for the proposed park improvements will be approximately \$25,000.00, which includes the costs for part-time staff, materials and supplies. The requested level of funding would provide four (4) hours of maintenance per day, seven (7) days a week, year round. If the requested funding is not granted then this facility will be included in the existing Pacific Region routes, which will result in reduction core functions on the existing route.

This Report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.