

APPROVED
OCT 16 2013

REPORT OF GENERAL MANAGER

NO. 13-258

DATE October 16, 2013

BOARD OF RECREATION
AND PARK COMMISSIONERS

C.D. 10

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: RANCHO CIENEGA SPORTS COMPLEX – POOL IMPROVEMENTS
(PRJ20475) PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u><i>M. Shull</i></u>
V. Israel	_____	N. Williams	_____

[Signature]
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$28,924.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Rancho Cienega Sports Complex Account No. 89460K-RJ; and,
2. Approve the allocation of \$28,924.00 in Quimby Fees, from the Rancho Cienega Sports Complex Account No. 89460K-RJ, for the Pool Improvement project at Rancho Cienega Sports Complex (PRJ20475), as described in the Summary of this Report.

SUMMARY:

Rancho Cienega Sports Complex is located at 5001 Rodeo Road in the West Adams community of the City. This 28.97 acre park provides a track and field stadium, ball diamonds, basketball and tennis courts, a recreation center, a skate park, and a swimming pool (Celes King III Pool) for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, Rancho Cienega Sports Complex meets the standard for a Community Park; as defined in the City's Public Recreation Plan.

On June 16, 2010, the Board approved the allocation of \$24,600.19 in Quimby Fees for the Pool Improvement project at Rancho Cienega Sports Complex (PRJ20475) (Board Report No. 10-160). The scope of the approved Pool Improvement project included improvements to the pool and bathhouse and upgrades to the pool mechanical systems.

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The Department of Recreation and Parks (RAP) staff has determined that supplemental funding will be necessary for the completion of the project.

Upon approval of this Report, \$28,924.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to the Rancho Cienega Sports Complex Account No. 89460K-RJ and allocated to the Pool Improvement project at Rancho Cienega Sports Complex.

The total Quimby Fees allocation for the Pool Improvement project, including previously allocated Quimby Funds, is \$53,524.19. These Fees were collected within two (2) miles of Rancho Cienega Sports Complex, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds needed exceeds the available funding, however, the identified improvements will be developed and prioritized with the community to match funding being allocated.

Staff has determined that the subject project is a continuation of an existing project approved on June 16, 2010 (Board Report No. 10-160) that was exempted from CEQA [Class 1(4)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This Report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.