REPORT OF GENERAL MANAGER

JUN 2 6 2014

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DATE June 26, 2014

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PROPOSITION 84 STATEWIDE PARK PROGRAM – YORK BOULEVARD POCKET PARK (PRJ20646) PROJECT – APPROVAL OF FINAL PLANS

R. Adams *R. Barajas	CBD	V. Israel K. Regan			
H. Fujita		N. Williams			
			,	Nelsalfr	
				General Manager	
Approved			Disapproved _	Withdrawn	_

RECOMMENDATION:

That the Board approve the final plans for the York Boulevard Pocket Park (PRJ20646) project, substantially in the form on file in the Board Office.

SUMMARY:

York Boulevard Pocket Park is a 0.29 acre park located at 4948-4956 York Boulevard in the Highland Park community of the City. York Boulevard Pocket Park is currently vacant and undeveloped.

On June 27, 2011, the Board of Recreation and Park Commissioners (Board) authorized the General Manager to submit a Proposition 84 Statewide Park Program grant application for the acquisition, development, and construction of a new park at 4948-4956 York Boulevard (Board Report No. 11-196).

On March 26, 2012, Department of Recreation and Park (RAP) received notification from the State that the grant application it submitted for the project was awarded \$2,875,000.00 in grant funding under the second funding round of the Proposition 84 Statewide Park Program.

On December 10, 2012 the Board approved the acquisition of the property at 4948-4956 York Boulevard (Los Angeles County Assessor's Parcel Number (APN) 5477-002-030) for a final negotiated purchase price of \$1,100,000.00, plus associated closing costs of approximately \$6,000.00 (Board Report No. 12-324). Furthermore, the Board authorized the use of Capital Park Development

REPORT OF GENERAL MANAGER

PG. 2 NO. __14-165

B Account funds (Fund 302, Department 89, Account 89270K-CG) as a source of funds that would be used to cash flow the acquisition and development of the property and then be reimbursed by the awarded grant funds once those funds become available.

On January 18, 2013, the Board approved the conceptual plan for the York Boulevard Pocket Park – Park (PRJ20646) project (Board Report No. 13-013). The conceptual plan was developed by RAP staff, with input from public workshops and meetings that were organized and facilitated by RAP, Council District 14, and local community organizations.

RAP staff has completed and prepared the final plans for the project. The scope of work is for the development of new outdoor park and recreational improvements. The plan for development of the park site includes the construction of a community plaza and open green space area, a children's play area, a walking loop with adult fitness equipment, a restroom building, decorative art, perimeter fencing, lighting, landscaping, and various standard park amenities. The final design for the park is illustrated on Exhibit A. RAP in-house construction forces and contracted vendors will develop the project.

There is approximately \$1,769,000.00 in grant funds remaining from the Proposition 84 Statewide Park Program grant that was awarded to the project. Staff anticipates that these funds are sufficient to complete the project scope.

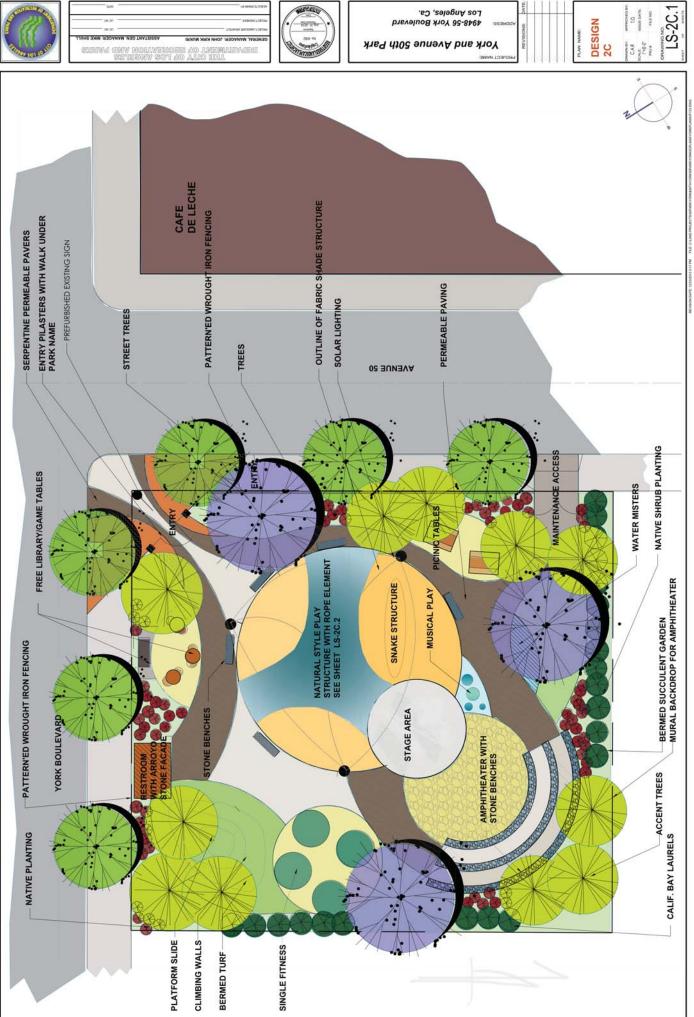
Staff has determined that the subject project was previously evaluated for environmental impacts (Board Report No. 13-013) in accordance with California Environmental Quality Act (CEQA) and was determined to be exempt from the provisions of CEQA pursuant to Article III, Section 1, Class 3(6), Class 4(1,3), and Class 11(3) of the City CEQA Guidelines. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval and execution of the final plans for the project will not have any impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by funding sources other than RAP's General Fund.

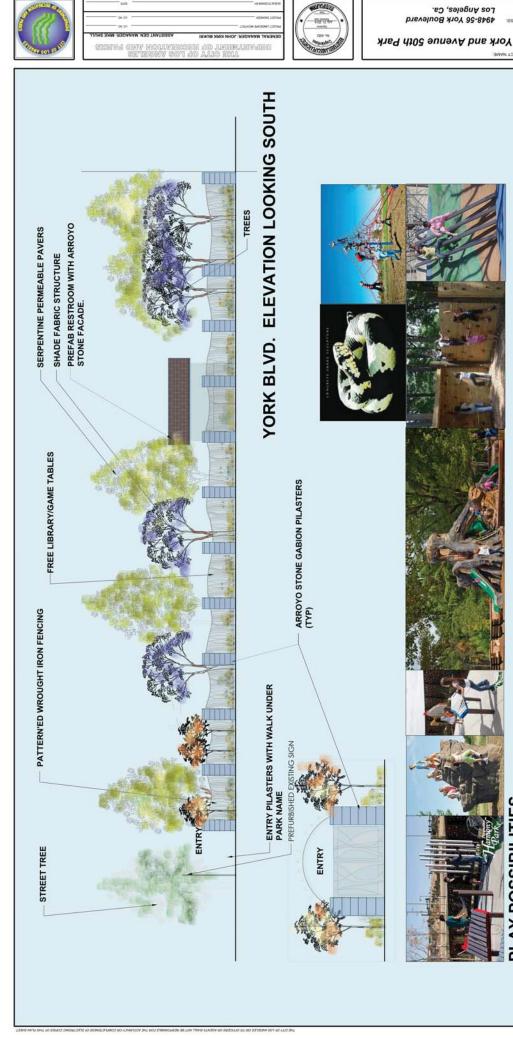
At this time there is no fiscal impact to RAP for the maintenance of the subject project. Once the project is completed, operational maintenance cost will be determined. Upon project completion, a request for funding will be submitted in future RAP annual budget requests.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.



4948-56 York Boulevard Los Angeles, Ca.









FITNESS POSSIBILITIES

PLAY POSSIBILITIES



