

APPROVED
02-03-2016

BOARD OF RECREATION
& PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

NO. 16-033

DATE February 3, 2016

C.D. 15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ROSECRANS RECREATION CENTER – HEATING, VENTILATION AND AIR
CONDITIONING (HVAC) IMPROVEMENT PROJECT (PRJ21005) -
ALLOCATION OF QIMBY FEES: EXEMPTION FROM THE CALIFORNIA
ENVIRONMENTAL QUALITY ACT

for
*R. Barajas CSP K. Regan _____
H. Fujita _____ N. Williams _____
V. Israel _____

Ramon Barajas FOR
General Manager

Approved ✓ Disapproved _____ Withdrawn _____

RECOMMENDATIONS

That the Board:

1. Approve the scope of the Rosecrans Recreation Center – Heating, Ventilation and Air Conditioning (HVAC) Improvement (PRJ21005) project, as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to transfer Thirteen Thousand, One Hundred Fifty-Eight Dollars (\$13,158.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Rosecrans Recreation Center Account No. 89460K-RA;
3. Approve the allocation of Thirteen Thousand, One Hundred Fifty-Eight Dollars (\$13,158.00) in Quimby Fees from Rosecrans Recreation Center Account No. 89460K-RA for the Rosecrans Recreation Center – HVAC Improvement (PRJ21005) project, as described in the Summary of this Report;
4. Find that the actions taken by the Board herein are exempt from the California Environmental Quality Act (CEQA); and,
5. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

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SUMMARY:

Rosecrans Recreation Center is located at 840 West 149th Street in the Harbor Gateway community of the City. This 10.55 acre property includes baseball fields, soccer fields, a children's play area, a gymnasium, and picnic areas. Approximately 2,059 City residents live within one-half (1/2) mile walking distance of Rosecrans Recreation Center. Due to the facilities, features, programs, and services it provides, Rosecrans Recreation Center meets the standard for a Community Park; as defined in the City's Public Recreation Plan. RAP staff has determined that renovation and improvement of the HVAC systems at Rosecrans Recreation Center is necessary and would be of benefit to park users.

Upon approval of this report, Thirteen Thousand, One Hundred Fifty-Eight Dollars (\$13,158.00) in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Rosecrans Recreation Center Account No. 89460K-RA and allocated to the Rosecrans Recreation Center – HVAC Improvement (PRJ21005) project.

The total Quimby Fees allocation for the Rosecrans Recreation Center – HVAC Improvement (PRJ21005) project is Thirteen Thousand One Hundred Fifty-Eight Dollars (\$13,158.00). These Fees were collected within two (2) miles of Rosecrans Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

TREES AND SHADE:

The approval of this project will have no impact on existing trees or shade at Rosecrans Recreation Center, and no new trees or new shade is proposed to be added to Rosecrans Recreation Center as a part of this project.

ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project will consist of interior and exterior modifications to existing park buildings involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,4) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.