

APPROVED
4 - 05 - 2017

BOARD OF RECREATION
AND PARK COMMISSIONERS

BOARD REPORT

NO. 17-083

DATE April 05, 2017

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: EL SERENO RECREATION CENTER – SWIMMING POOL MECHANICAL SYSTEMS IMPROVEMENTS (PRJ20513) PROJECT – ALLOCATION OF QUIMBY FEES; CATEGORICAL EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1,4) OF THE CITY CEQA GUIDELINES (ALTERATIONS INVOLVING REMODELING WITH NEGLIGIBLE OR NO EXPANSION OF USE AND REHABILITATION OF DETERIORATED MECHANICAL EQUIPMENT TO MEET CURRENT STANDARD OF PUBLIC HEALTH)

AP Diaz _____

V. Israel _____

for *R. Barajas C&D

N. Williams _____

H. Fujita _____


General Manager

Approved ✓

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work for the El Sereno Recreation Center – Swimming Pool Mechanical Systems Improvements (PRJ20513) Project, as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to transfer One Hundred Eighty Thousand Dollars (\$180,000.00) in Quimby Fees from Quimby Account No. 89460K-00 to El Sereno Recreation Center Account No. 89460K-EG;
3. Approve the allocation of One Hundred Eighty Thousand Dollars (\$180,000.00) in Quimby Fees from El Sereno Recreation Center Account No. 89460K-EG for the El Sereno Recreation Center – Swimming Pool Mechanical Systems Improvements (PRJ20513) Project;
4. Find that the proposed El Sereno Recreation Center – Swimming Pool Mechanical Systems Improvements (PRJ20513) Project is categorically exempt from the California Environmental Quality Act (CEQA), and direct staff to file a Notice of Exemption;
5. Authorize the RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of Seventy-Five Dollars (\$75.00) for the purpose of filing a Notice of Exemption; and,

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6. Authorize the RAPs Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

El Sereno Recreation Center is located at 4721 Klamath Street in the El Sereno community of the City. This 13.94 acre park provides a recreation center, swimming pool, senior center, baseball fields, skate park, and basketball courts for the use of the surrounding community. Approximately Three Thousand Seven Hundred Sixty Two (3,762) City residents live within a one-half (1/2) mile walking distance of El Sereno Recreation Center. Due to the size of the park, and the facilities, features and programs it provides, El Sereno Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The El Sereno Recreation Center – Swimming Pool Mechanical Systems Improvements (PRJ20513) Project proposes to improve to the swimming pool mechanical systems, including the replacement of the pool heaters.

RAP's staff estimates these improvements will cost approximately One Hundred Eighty Thousand Dollars (\$180,000.00).

PROJECT FUNDING

Upon approval of this Report, One Hundred Eighty Thousand Dollars (\$180,000.00) in Quimby Fees from Quimby Account No. 89460K-00 can be transferred to the El Sereno Recreation Center Account No. 89460K-EG and allocated to the El Sereno Recreation Center – Swimming Pool Mechanical Systems Improvements (PRJ20513) Project.

These Quimby Fees were collected within five (5) miles of El Sereno Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-EG	\$180,000.00	100%
Total		\$180,000.00	100%

PROJECT CONSTRUCTION

Rap's staff has determined that sufficient funding has been identified for the construction of the El Sereno Recreation Center – Swimming Pool Mechanical Systems Improvements (PRJ20513) Project.

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Construction of the El Sereno Recreation Center – Swimming Pool Mechanical Systems Improvements (PRJ20513) Project is currently anticipated to begin in April 2017.

TREES AND SHADE

The approval of this Project will have no impact on existing trees or shade at El Sereno Recreation Center. No new trees or new shade are proposed to be added to El Sereno Recreation Center as a part of this Project.

ENVIRONMENTAL IMPACT STATEMENT

The proposed project consists of modifications to existing park facilities involving negligible or no expansion of use and of the restoration or rehabilitation of facilities or mechanical equipment and systems to meet current standards of public health and safety. Therefore, RAP's Staff recommends that the Board of Recreation and Park Commissioners' (Board) determine that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,4) of the City CEQA Guidelines. A Notice of Exemption will be filed with the Los Angeles County Clerk upon approval of by the Board.

FISCAL IMPACT STATEMENT

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Meghan Luera, Management Assistant, Planning, Maintenance and Construction Branch.