

**APPROVED**

**04 - 19 - 2017**

**BOARD OF RECREATION  
AND PARK COMMISSIONERS**

**BOARD REPORT**

NO. 17-095

DATE April 19, 2017

C.D. 13

**BOARD OF RECREATION AND PARK COMMISSIONERS**

SUBJECT: JUNTOS PARK – SPLASH PAD REFURBISHMENT (PRJ20188) PROJECT;  
ALLOCATION OF QUIMBY FEES

AP Diaz	_____	V. Israel	_____
<i>fab</i> *R. Barajas	<u>CSD</u>	N. Williams	_____
H. Fujita	_____		

  
\_\_\_\_\_  
General Manager

Approved

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS

1. Authorize the Department of Recreation and Parks (RAP) Chief Accounting Employee to transfer Three Hundred Fifteen Thousand, Three Hundred Sixty-Four Dollars (\$315,364.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Juntos Park Account No. 89460K-JU;
2. Approve the allocation of Three Hundred Fifteen Thousand, Three Hundred Sixty-Four Dollars (\$315,364.00) in Quimby Fees from Juntos Park Account No. 89460K-JU for the Juntos Park – Splash Pad Refurbishment (PRJ20188) Project; and,
3. Authorize the RAP Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Juntos Park is located at 3135 Drew Street, Los Angeles, California 90065 in the Glassell Park community of the City. This 1.64-acre property provides a splash pad, a children’s play area, and picnic tables, for the use of the surrounding community. An estimated Five Thousand Seventy-Two (5,072) City residents live within a one-half (½) mile walking distance of Juntos Park. Due to the facilities and features, Juntos Park meets the standards for a Neighborhood Park, as defined in the City’s Public Recreation Plan.

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PROJECT SCOPE

The scope of the Juntos Park – Splash Pad Refurbishment (PRJ20188) Project (Project) includes the retrofitting the existing children’s splash pad water playground with a water recirculation system, the replacement of the above ground spray components, and the replacement of the existing rubberized surface of the splash pad with a concrete surface.

RAP staff had determined that additional funding for the Project will be necessary for the completion of the project.

PROJECT FUNDING

The Board of Recreation and Park Commissioners (Board) has previously approved the allocation of Fifty-Nine Thousand, Six Hundred Thirty-Six Dollars (\$59,636.00) in Quimby Fees for the Juntos Park – Splash Pad Refurbishment (PRJ20188) Project (Report No. 14-299).

Upon approval of this Report, Three Hundred Fifteen Thousand, Three Hundred Sixty-Four Dollars (\$315,364.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to the Juntos Park Account No. 89460K-JU and allocated to Juntos Park – Splash Pad Refurbishment (PRJ20188) Project.

The total funding available for the Project would be Six Hundred Seventy-Five Thousand Dollars (\$675,000.00).

The Quimby Fees were collected within two (2) miles of Juntos Park, which is the standard distance for the allocation of the Quimby Fees to neighborhood recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-JU	\$375,000.00	56%
Proposition K	43K/10/10KM12	\$300,000.00	44%
<b>Total</b>		\$675,000.00	100%

PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified for the construction of the Juntos Park – Splash Pad Refurbishment (PRJ20188) Project.

Construction of this Project is currently anticipated to begin in May 2017.

TREES AND SHADE

The approval of this Project will have no impact on existing trees or shade at Juntos Park, and no new trees or new shade are proposed to be added to Juntos Park as a part of this Project.

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ENVIRONMENTAL IMPACT STATEMENT

The proposed Project is a continuation of an existing Project approved on December 10, 2014 (Report No. 14-299) that was determined to be categorically exempted from CEQA [Class 1(32), Class 3(4), and Class 11(6)]. The work funded by the current Board action will not result in any additional environmental impacts, and is therefore covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than RAP's General Fund.

The maintenance of the proposed park improvements can be performed by current RAP staff with no overall impact to existing maintenance services.

This Report was prepared by Darryl Ford, Senior Management Analyst I, Planning, Maintenance and Construction Branch.