

APPROVED

04 - 19 - 2017

BOARD OF RECREATION AND PARK COMMISSIONERS No. 17-096

BOARD REPORT

DATE April 19, 2017

C.D. 15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: KEN MALLOY HARBOR REGIONAL PARK (PRJ20285) PROJECT – OUTDOOR PARK IMPROVEMENTS - ALLOCATION OF QUIMBY FEES

AP Diaz	_____	V. Israel	_____
<i>for</i> *R. Barajas	<u><i>CS</i></u>	N. Williams	_____
H. Fujita	_____		

M. Slu
General Manager

Approved Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to reallocate Six Hundred Thousand Dollars (\$600,000.00) in Quimby Fees, currently allocated to the Ken Malloy Harbor Regional Park – Universal Accessible Playground – Americans with Disabilities Act (ADA) Restroom (PRJ20227) Project, to the Ken Malloy Harbor Regional Park – Outdoor Park Improvements (PRJ20285) Project; and,
2. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Ken Malloy Harbor Regional Park is located at 25820 Vermont Avenue in the San Pedro area of the City. This 290.87-acre park provides picnic areas, a walking/jogging trail, a lake, swimming pool, multipurpose fields, golf course and children's play areas for the community. Approximately Nine Thousand Five Hundred Seventy-Two (9,572) City residents live within a one-half (1/2) mile walking distance of Ken Malloy Harbor Regional Park. Due to the facilities, features, programs, and services it provides, Ken Malloy Harbor Regional Park meets the standard for a Regional Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The scope of the Ken Malloy Harbor Regional Park – Outdoor Park Improvements (PRJ20285) Project (Project) includes improvements to the existing outdoor park areas, including turf, landscape, irrigation infrastructure, hiking trails, permanent interpretive signage, and restrooms as well as rehabilitation of the existing campground and related improvements (Report No. 09-290). The project was originally proposed to be developed in association with the Machado

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Lake Ecosystem Rehabilitation Project, which is currently funded by Proposition O. The Machado Lake Ecosystem Rehabilitation project (W.O. #EW40022A) is designed to rehabilitate and restore the lake's ecosystem by removing invasive aquatic and riparian vegetation, enhancement of native habitats and wetlands, and improvement of water quality through various stormwater and lake management features to meet the Total Maximum Daily Loads mandated by the Los Angeles Regional Water Quality Control Board.

RAP staff has determined that supplemental funding is necessary in order to complete the Project.

PROJECT FUNDING

Previously, the Board has approved the allocation total of Three Hundred Sixteen Thousand Four Hundred Sixty Dollars and Seventy Five Cents (\$316,460.75) in Quimby fees for the Ken Malloy Harbor Regional Park – Outdoor Park Improvements (PRJ20285) Project (Report Nos. 09-290 and 10-193).

Upon approval of this Report, Six Hundred Thousand Dollars (\$600,000.00) in Quimby Fees, currently allocated to the Ken Malloy Harbor Regional Park – Universal Accessible Playground – Americans with Disabilities Act (ADA) Restroom (PRJ20227) Project, can be reallocated to the Ken Malloy Harbor Regional Park – Outdoor Park Improvements (PRJ20285) Project.

The total amount allocated to the Ken Malloy Harbor Regional Park – Outdoor Park Improvements (PRJ20285) Project will be Nine Hundred Sixteen Thousand Four Hundred Sixty Dollars and Seventy Five Cents (\$916,460.75) in Quimby fees.

These Quimby Fees were collected within ten (10) miles of Ken Malloy Harbor Regional Park, which is the standard distance for the allocation of the Quimby Fees for regional recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-HP	\$916,460.75	100%
Total		\$916,460.75	100%

PROJECT CONSTRUCTION

Staff has determined that sufficient funding has been identified for the construction of the Ken Malloy Harbor Regional Park – Outdoor Park Improvements (PRJ20285) Project.

Construction of the Ken Malloy Harbor Regional Park – Outdoor Park Improvements (PRJ20285) Project began in March 2014.

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TREES AND SHADE

The approval of the Ken Malloy Harbor Regional Park – Outdoor Park Improvements (PRJ20285) Project will have no impact on existing trees or shade at Ken Malloy Harbor Regional Park, and no new trees or new shade are proposed to be added to Ken Malloy Harbor Regional Park as a part of this project.

As part of the Machado Lake Ecosystem Rehabilitation Project (W.O. #EW40022A) 622 new trees were planted in November and December 2016. See the table below for the tree planting quantities and specifications for the Machado Lake Ecosystem Rehabilitation Project (W.O. #EW40022A).

Botanical Name	Common Name	Size	Quantity
Cercis canadensis 'Forest Pansy'	Purple Leafed Eastern Redbud	24" Box	24
Ginkgo biloba 'Autumn Gold'	Ginkgo	24" Box	35
Robinia pseudoacacia 'Purple Robe'	Purple Robe Locust	24" Box	17
Liriodendron tulipifera	Tulip tree	24" Box	58
Pinus torreyana	Torrey Pine	24" Box	26
Metrosideros excelsa	New Zealand Christmas Tree	24" Box	13
Tabebuia impetiginosa	Purple Tabebuia	24" Box	104
Quercus virginiana	Southern Live Oak	24" Box	15
Quercus rubra	Northern Red Oak	24" Box	35
Pistacia chinensis	Chinese Pistache	24" Box	25
Zelkova serrata 'Village Green'	Zelkova	24" Box	58
Taxodium mucronatum	Montezuma Cypress	15 GAL	114
Pinus ularica	Mondell Pine	24" Box	7
Fraxinus oxycarpa 'Raywood'	Raywood Ash	24" Box	26
Salix exigua	Narrow-leaved Willow	15 GAL	20
Salix goodingii	Goodding's Willow	15 GAL	26
Salix lasiolepis	Arroyo Willow	15 GAL	19
		TOTAL	622

ENVIRONMENTAL IMPACT STATEMENT

RAP staff has determined that the subject project is a continuation of an existing project approved on November 18, 2009 (Board Report No. 09-290) that is exempted from CEQA [Article III, Section 1, Class 1(1,3) and Class 4(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund.

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The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current RAP staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Meghan Luera, Management Assistant, Planning, Maintenance and Construction Branch.