

# APPROVED

AUG 09 2017

## BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 17-164

DATE August 9, 2017

C.D. 15

### BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HARBOR CITY PARK – SKATE PARK (PRJ21143) PROJECT – ALLOCATION OF QUIMBY FEES

AP Diaz

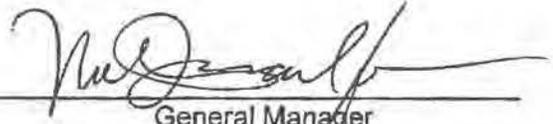
V. Israel

*for* R. Barajas

CSD

N. Williams

H. Fujita

  
General Manager

Approved

Disapproved

Withdrawn

### RECOMMENDATIONS

1. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to transfer Three Hundred Sixty Thousand, Five Hundred Eleven Dollars (\$360,511.00) in Quimby Fees from Quimby Account No. 89460K-00 to Harbor City Park Account No. 89460K-HC;
2. Approve the allocation of Three Hundred Sixty Thousand Five Hundred Eleven Dollars (\$360,511.00) in Quimby Fees from Harbor City Park Account No. 89460K-HC for the Harbor City Park – Skate Park (PRJ21143) Project (Project);
3. Authorize RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report; and,
4. Find that a fully developed project scope is not available at this time to make an environmental determination under California Environmental Quality Act (CEQA), and further environmental documentation will be required upon completion of a detailed Project scope.

### SUMMARY

Harbor City Park is located at 24901 Frampton Avenue in the Harbor City area of the City. This 11.07 acre facility provides baseball fields, basketball courts, a recreation center, and a play area for the surrounding community. Approximately Seven Thousand One Hundred Fifty Eight (7,158) City residents live within a one half (1/2) mile walking distance of Harbor City Park. Due to the size of the park, and the facilities and features and programs it provides, Harbor City Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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PROJECT SCOPE

The Project proposes the development of a new skate park.

A complete project scope and cost for the proposed Project has not yet been developed. Additional community outreach and design work is needed to determine the appropriate development plan for the project.

PROJECT FUNDING

Upon approval of this report, Three Hundred Sixty Thousand Five Hundred Eleven Dollars (\$360,511.00) in Quimby Fees will be transferred from the Quimby Account No. 89460K-00 to Harbor City Park Account No. 89460K-HC and will be allocated to the Harbor City Park – Skate Park (PRJ21143) Project.

The total funding available for the Harbor City Park – Skate Park (PRJ21143) Project would be Three Hundred Sixty Thousand, Five Hundred Eleven Dollars (\$360,511.00).

These Quimby Fees were collected within five (5) miles of Harbor City Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund No./Dept. No./Acct No.	Amount	Percentage
Quimby Fees	302/89/89460K-HC	\$360,511.00	100%
<b>Total</b>		\$360,511.00	100%

PROJECT CONSTRUCTION

Staff has determined that sufficient funding has not yet been identified for the Project. However, RAP staff recommends that available funding be transferred to the Harbor City Park Account No. 89460K-HC, and allocated to the Project, and that those funds remain in that account until the complete project scope has been determined and sufficient funds have been identified to begin project implementation.

It is unknown at this time when construction of this project can commence.

TREES AND SHADE

The impact on existing trees or shade at Harbor City Park, and discussion of any new trees or new shade proposed to be added to Harbor City Park, will be presented to the Board in a subsequent Report.

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ENVIRONMENTAL IMPACT STATEMENT

RAP staff has determined that CEQA will be addressed when the complete Project scope has been determined and sufficient funds have been identified to begin the Project.

FISCAL IMPACT STATEMENT

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than RAP's General Fund.

The maintenance of the proposed park improvements are unknown at this time.

This Report was prepared by Wendy Cervantes, Management Assistant, Planning, Maintenance and Construction Branch.