

# APPROVED

DEC 14 2017

## BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 17-249

DATE December 13, 2017

C.D. 10

### BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LAFAYETTE PARK – OUTDOOR PARK IMPROVEMENT (PRJ20495)  
PROJECT – MODIFICATION OF SCOPE – ALLOCATION OF QUIMBY FEES

AP Diaz	_____	V. Israel	_____
<i>for</i> *R. Barajas	<u>VSD</u>	S. Pifia-Cortez	_____
H. Fujita	_____	N. Williams	_____

Ramon Barajas FOR  
General Manager

Approved X Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

### RECOMMENDATIONS

1. Approve the modification of the scope of work for the Lafayette Park – Outdoor Park Improvement (PRJ20495) Project, as described in the Summary of this Report;
2. Authorize Department of Recreation and Parks' (RAP) Chief Accounting Employee to transfer \$421,300.00 in Quimby Fees from the Quimby Account No. 89460K-00 to the Lafayette Park Account No. 89460K-LD;
3. Approve the allocation of \$421,300.00 in Quimby Fees from the Lafayette Park Account No. 89460K-LD to the Lafayette Park – Outdoor Park Improvement (PRJ20495) Project; and,
4. Authorize RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

### SUMMARY

Lafayette Park is located at 625 South Lafayette Park Place in the Westlake area of the City. This 9.72 acre facility provides a variety of services and programs to the community, including baseball, basketball, soccer, gymnasium and community center, a skate park, and two (2) play areas. Approximately 32,020 City residents live within a one-half (1/2) mile walking distance of the park. Due to the facilities, features, programs, and services it provides, Lafayette Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Lafayette Park has two (2) playgrounds, a 2-5 year old play area and a 5-12 year old play area, located on the southeast portion of the park adjacent to Wilshire Boulevard. The play areas are adjacent to one another. The 5-12 year old play area is located on a higher grade than the 2-5 year play area and the two (2) play areas are separated by a fence. On October 18, 2017, the

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Board of Recreation and Parks Commissioners (Board) approved a Gift Agreement with the Los Angeles Parks Foundation relative to the replacement of the 2-5 year old play area (Report No. 17-220).

### PROJECT SCOPE

The scope of the approved Lafayette Park – Outdoor Park Improvement (PRJ20495) Project includes the refurbishment of the existing turf, irrigation, landscaping, and the installation of related site amenities, improvement and renovation of the park's sidewalks and walking paths, renovation of the existing basketball courts and fencing, installation of new outdoor fitness equipment and outdoor lighting renovations.

RAP's staff has determined that the replacement of the existing 5-12 year old play area is necessary as a part of the project and recommends that the scope of the Lafayette Park – Outdoor Park Improvement (PRJ20495) Project be modified to include the replacement of the 5-12 year old play area. The new 5-12 year old play area will include climbers, slides, crawl tunnels, transfer stations with safety rails, bridges, play panels, integrated shade toppers, swings, game tables, rubberized surfacing, and the installation of new outdoor instruments for music play that includes Tuned Drums, Contrabass Chimes, Swirl Chimes and Imbarimba. The instruments are constructed of durable, all weather materials, and are designed to promote creativity and stress relief while stimulating auditory and tactile experiences. The new playground will be installed within the same location of existing 5-12 year old play area and will occupy 1,670 square feet. RAP's staff has determined that supplemental funding will be necessary for the completion of the project.

### PROJECT FUNDING

Previously, the Board approved the allocation of \$541,402.00 in Quimby fees for the Lafayette Park – Outdoor Park Improvement (PRJ20495) Project (Report Nos. 11-005, 13-109 and 14-300).

Upon approval of this report, \$421,300.00 in Quimby Fees will be transferred from the Quimby Account No. 89460K-00 to Lafayette Park No. 89460K-LD and will be allocated to the Lafayette Park – Outdoor Park Improvement (PRJ20495) Project.

The total Quimby Fees allocation for the Lafayette Park – Outdoor Park Improvement (PRJ20495) Project, including previously allocated Quimby funds, would be \$962,702.00.

These Quimby Fees were collected within five (5) miles of Lafayette Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

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FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-LD	\$962,702.00	100%
<b>Total</b>		\$962,702.00	100%

PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified for the construction of Lafayette Park – Outdoor Park Improvement (PRJ20495) Project.

Construction of the Lafayette Park – Outdoor Park Improvement (PRJ20495) Project began in February 2011.

TREES AND SHADE

The approval of this Project will have no impact on existing trees at Lafayette Park. New shade will be added with the installation of the new 5-12 year old play area, as the new play area includes integrated shade toppers.

ENVIRONMENTAL IMPACT STATEMENT

RAP Staff has determined that the subject project is a continuation of an existing project approved on January 5, 2011 (Board Report No. 11-005) that is exempted from CEQA [Class 1(1,3) and Class 11(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department.

The estimated costs for the design, development, and construction of the Lafayette Park – Outdoor Park Improvement (PRJ20495) Project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General fund. Funding for the maintenance cost of the new outdoor fitness equipment will be requested through the Departments new and expanded facilities budget request process.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Maintenance and Construction Branch.

**APPROVED**  
OCT 18 2017

BOARD REPORT

BOARD OF RECREATION  
AND PARK COMMISSIONERS No. 17-220

DATE October 18, 2017

C.D. 10

**BOARD OF RECREATION AND PARK COMMISSIONERS**

SUBJECT: LAFAYETTE PARK - AGREEMENT WITH THE LOS ANGELES PARKS FOUNDATION FOR THE INSTALLATION OF NEW PLAYGROUND EQUIPMENT; CATEGORICAL EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 11 (3) [PLACEMENT OF MINOR STRUCTURES] OF THE CITY CEQA GUIDELINES (~~ISSUANCE OF EXEMPTIONS IN ACCORDANCE WITH THE CITY CEQA GUIDELINES~~)

* AP Diaz		V. Israel	_____
R. Barajas	_____	S. Pina-Cortez	_____
H. Fujita	_____	N. Williams	_____



General Manager

Approved X Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS

1. Approve a proposed project at Lafayette Park (Park) consisting of the removal of existing playground equipment, site preparation, and installation of new playground equipment at Lafayette Park, through funding secured by the Los Angeles Parks Foundation (LAPF);
2. Approve a proposed Gift Agreement (Agreement), attached to this Board report, with the LAPF, a California non-profit organization, specifying the terms and conditions for the installation and donation of new playground improvements valued up to approximately Two Hundred Ten Thousand Dollars (\$210,000.00) for the Park;
3. Find that the proposed Agreement is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 11 (3) of the City CEQA Guidelines, and direct Department of Recreation and Parks staff to file a Notice of Exemption;
4. Authorize the Recreation and Parks (RAP) Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of Seventy-Five Dollars (\$75.00) for the purpose of filing a Notice of Exemption;
5. Direct the Board Secretary to transmit the proposed Agreement to the City Attorney for review and approval as to form;
6. Authorize the Board President and Secretary to execute the Agreement upon receipt of the necessary approvals;

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7. Authorize RAP Planning, Maintenance and Construction Branch staff to, upon approval of the Agreement, to issue a right of entry (ROE) permit to its contractors, allowing access to Lafayette Park to construct and install the improvements in accordance with the terms and conditions of the proposed Agreement;
8. Authorize staff to recognize the efforts of the family who led fundraising efforts resulting in the many donations from the community comprising the contribution to the LAPF, through the installation of a plaque naming the new playground the "Lionel Murray Playground", in memory of the Murray family's deceased child, in accordance with the Department of Recreation and Parks Sponsorship Recognition Policy; and,
9. Upon completion of the improvements, accept them as a gift to the City of Los Angeles, subject to post-development inspections by RAP.

### SUMMARY

Lafayette Park (Park) is located at 625 South Lafayette Park Place, Los Angeles, California 90057, and is in need of a new playground to replace the existing playground. LAPF has received multiple donations from the local community amounting to Two Hundred Ten Thousand Dollars (\$210,000.00), for the installation of a new playground at the Park. The playground will be primarily for the use and enjoyment of children up to five (5) years of age.

Pacific Park & Playground/Little Tikes, the contractor chosen by RAP, will construct and/or install the proposed improvements pursuant to designs and specifications approved by RAP Planning, Maintenance, and Construction Branch (PMC). The project is anticipated to be completed in the fall of 2017. The new playground equipment will be purchased from, and installed by, existing vendors and on-call contractors already under contract with RAP, respectively. The project will be managed by PMC pursuant to plans and specifications prepared and approved by RAP, and the LAPF as fiscal recipient of the donations will pay the vendors and contractors under direction and guidance from PMC. The LAPF will then donate the improvements to RAP as a gift to the City, in accordance with the terms and conditions of the proposed gift agreement attached to this Board report.

This report and proposed gift agreement provide for the Board's acceptance of the donated improvements as a gift to the City, estimated in value up to approximately Two Hundred Ten Thousand Dollars (\$210,000.00), subject to the completion of post-development inspections by PMC staff.

There will be a plaque placed on the fence of the small children's playground naming the playground the Lionel Murray Playground, in memory of a child who passed away recently. The family of Lionel Murray led the funding campaign that resulted in the many donations from the community.

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### ENVIRONMENTAL IMPACT STATEMENT

The proposed project involves the acceptance of a donation to replace an existing playground with new equipment in an existing park. RAP staff recommends that the Board determine that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 11 (3) (placement of minor structures) of the City CEQA Guidelines. A Notice of Exemption will be filed with the Los Angeles County Clerk upon approval by the Board.

### FISCAL IMPACT STATEMENT:

The installation of the proposed Improvements will not have any fiscal impact on RAP's General Fund, as associated costs will be funded entirely by LAPF through donations received from the community.

This Report was prepared by Joel Alvarez, Senior Management Analyst II, and Raymond Chang, Management Analyst, Partnership Division.

### LIST OF ATTACHMENTS

- 1) Proposed Agreement

**AGREEMENT  
BETWEEN CITY OF LOS ANGELES  
AND  
LOS ANGELES PARKS FOUNDATION  
FOR THE INSTALLATION OF A NEW PLAYGROUND  
AT  
LAFAYETTE PARK**

This AGREEMENT ("AGREEMENT") is entered into this \_\_\_ day of \_\_\_\_\_ 20\_\_\_, ("EFFECTIVE DATE"), by and between the City of Los Angeles, a municipal corporation acting by and through its Board of Recreation and Park Commissioners (collectively, "CITY"), and the Los Angeles Parks Foundation ("LAPF"), a California 501(c)(3) non-profit corporation. CITY and LAPF may be referred to herein individually as "PARTY" and/or collectively as "PARTIES."

WHEREAS, CITY, through its Department of Recreation and Parks ("RAP"), owns and operates real property commonly referred to as Lafayette Park ("PARK"), located at 625 South Lafayette Park Place, Los Angeles, California 90057; and,

WHEREAS, CITY desires to have various improvements constructed and/or installed at the PARK, generally consisting of the purchase and installation of new playground equipment to replace existing play equipment in need of upgrade (collectively referred to as "IMPROVEMENTS"), for the benefit and enjoyment of children up to five years of age, pursuant to plans and specifications ("PLANS") approved by RAP's Planning, Maintenance and Construction Branch ("PMC") in accordance with the terms and conditions of this AGREEMENT; and,

WHEREAS, LAPF has received multiple donations from various donors ("DONORS"), in the amount of Two Hundred Ten Thousand Dollars (\$210,000.00), to fund the proposed IMPROVEMENTS valued up to Two Hundred Ten Thousand Dollars (\$210,000.00); and,

WHEREAS, RAP has agreed to enter into contracts with licensed contractors and vendors (collectively "CONTRACTORS") for the construction of the IMPROVEMENTS ("PROJECT"), at no cost to the CITY, pursuant to the PLANS approved by PMC; and,

WHEREAS, LAPF has agreed to pay such CONTRACTORS under guidance and direction from PMC, and donate the completed IMPROVEMENTS as a gift to the CITY ("GIFT"), in accordance with the terms and conditions of this AGREEMENT; and,

WHEREAS, CITY wishes to accept this GIFT upon completion of the IMPROVEMENTS, subject to PMC's performance of a post-development inspection to ensure that the PROJECT was performed in accordance with approved PLANS.

NOW THEREFORE, in consideration of the foregoing and the terms and conditions set forth herein and the performance thereof, PARTIES hereby agree as follows:

1. Pursuant to this AGREEMENT, LAPF hereby agrees to donate the GIFT to CITY, and CITY hereby agrees to accept such GIFT through its Board of Recreation and Parks Commissioners ("BOARD") at their meeting held on           Date           (Report No., 17-XXX)

2. PARTIES:

LAPF: Los Angeles Parks Foundation  
Nursery House  
2650 North Commonwealth Avenue  
Los Angeles, CA 90027

CITY: City of Los Angeles  
Department of Recreation and Parks  
221 North Figueroa Street, Suite 350  
Los Angeles, CA 90012

3. FUNDING:

Prior to the commencement of any construction activities associated with the PROJECT, LAPF shall confirm to RAP in writing that all necessary funding to ensure the completion of the IMPROVEMENTS has been received by LAPF from DONORS. It is understood that LAPF has been awarded funding in the total amount of Two Hundred Ten Thousand Dollars (\$210,000.00) for purposes of completing the IMPROVEMENTS described herein, valued up to approximately Two Hundred Ten Thousand Dollars (\$210,000.00).

The funding described above shall be used for the GIFT as follows:

- o Purchase of playground components; and,
- o Installation of new playground to replace the old one;

4. TERM AND TERMINATION:

A. The term of this AGREEMENT ("TERM") shall commence upon the date of execution of this AGREEMENT ("EFFECTIVE DATE"). Except for the continuing obligations of CITY set forth in this AGREEMENT, and unless otherwise terminated pursuant to the terms and conditions contained herein, this AGREEMENT shall expire one (1) year from the EFFECTIVE DATE or upon completion of the PROJECT, whichever occurs first. Any amendment, extension, or modification to this AGREEMENT shall be executed pursuant to prior approvals by the BOARD and City Attorney.

B. LAPF may terminate this AGREEMENT, in their sole discretion, immediately upon written notice to CITY, and shall not be liable to CITY for any reason for terminating this AGREEMENT if:

1. CITY uses, or authorizes use of the PLANS or IMPROVEMENTS in any way not authorized under this AGREEMENT;
2. Construction/installation of IMPROVEMENTS has not begun within six (6) months from the EFFECTIVE DATE due to delays caused directly by CITY;
3. The land upon which IMPROVEMENTS are to be located is no longer owned or leased by CITY;
4. The IMPROVEMENTS cease to be operated by CITY, or CITY changes the use of the IMPROVEMENTS from their original intended use or CITY changes or restricts public access to the IMPROVEMENTS or charges a fee for use of the IMPROVEMENTS except as provided for in this AGREEMENT;
5. In the LAPF's sole opinion, IMPROVEMENTS or the activities held thereon, are determined to be harmful, degrading or diluting to the reputation of the LAPF, the LAPF name, or that of their affiliates;
6. LAPF, prior to the commencement of construction/installation of the IMPROVEMENTS, is unable to obtain all funding required to pay for the completion of the IMPROVEMENTS due to unanticipated change orders or occurrences increasing PROJECT costs beyond available funding; or,
7. CITY materially breaches any term or condition of this AGREEMENT.

C. This AGREEMENT shall be terminated if either PARTY ceases to conduct its business or shall make any involuntary assignment of either its assets or its business for the benefit of creditors; or if a trustee or receiver is appointed to administer or conduct the party's business affairs; or, if any insolvency proceedings are conducted against a PARTY and are not terminated or dismissed within forty (40) days, then the other party may terminate this AGREEMENT with immediate effect upon written notice to such PARTY.

5. DEVELOPMENT OF IMPROVEMENTS:

Subject to the termination and other provisions set forth in this AGREEMENT, LAPF agrees to pay all CONTRACTORS directly, as required for the completion of the IMPROVEMENTS.

A. Design and Location:

1. CITY shall prepare or cause to be prepared, and provide the design(s) for the IMPROVEMENTS ("PLANS").
2. IMPROVEMENTS shall be constructed on CITY owned property within the PARK, pursuant to the PLANS provided by PMC, in accordance with the schematic or rendering of IMPROVEMENTS attached hereto and incorporated herein by reference as Exhibit A.

B. Construction:

1. LAPF shall pay all costs for the removal of the old playground and construction of IMPROVEMENTS, pursuant to PLANS provided by RAP.
2. RAP shall be the lead agency with respect to construction activities and shall oversee the construction of IMPROVEMENTS, including the completion of environmental clearances and any other permit required by law. All costs and filing of documents required for obtaining said clearances, approvals and authorizations shall be borne by RAP through funding secured by LAPF from DONOR.

6. POST-CONSTRUCTION:

- A. Upon completion of IMPROVEMENTS, RAP shall conduct a Post-Development Inspection to ensure that the IMPROVEMENTS have been performed pursuant to the approved PLANS, and in compliance with the terms and conditions of this AGREEMENT.
- B. Following RAP's approval and/or acceptance of the completed IMPROVEMENTS, as confirmed in writing by the RAP General Manager or designee, and subsequent opening of the IMPROVEMENTS to the public, LAPF shall have no involvement with the use, operation, maintenance, landscaping, repair, insurance, or modifications of IMPROVEMENTS.
- C. It is understood by PARTIES that the IMPROVEMENTS shall generally be open to the public free of charge, subject to local rules, regulations, ordinances, and laws which may include provisions related to hours of operation, age limits, acknowledgement of risk by users of IMPROVEMENTS, and the prohibition of alcohol and illegal drugs.
- D. It is also understood by PARTIES that there shall generally be no limit to the use of the IMPROVEMENTS to any select group of persons; however, CITY may issue permit(s) for the use of IMPROVEMENTS by members of a group or organization for limited periods of time.

7. PUBLICITY:

- A. PARTIES shall acknowledge each other, and the DONOR, as co-contributors of the IMPROVEMENTS in written material(s), news releases, and related marketing or publicity materials, including but not limited to, an initial press conference and/or dedication ceremony;
- B. PARTIES agree to assist and cooperate in a mutually acceptable grand-opening and/or dedication event at the IMPROVEMENTS, if determined to be necessary and appropriate;
- C. PARTIES also shall have the right to publicize, show photographs of, use the name of, and otherwise promote their respective contributions to the IMPROVEMENTS, including that of the DONOR, subject to the terms and conditions of this AGREEMENT;
- D. CITY and LAPF acknowledges that each of the PARTIES' names, including the DONOR, and other intellectual property of CITY, LAPF and DONOR, have substantial goodwill. Therefore, CITY further acknowledges and agrees that all use of the LAPF name, and that of the DONOR, shall inure to the sole and exclusive benefit of LAPF, DONOR, and CITY, in accordance with the terms and conditions set forth in this AGREEMENT. Additionally, LAPF further acknowledges and agrees that all use of the CITY name pursuant to this AGREEMENT shall inure to the sole and exclusive benefit of CITY, and LAPF agrees that LAPF and DONOR shall use the CITY name solely in accordance with the terms and conditions set forth in this AGREEMENT.
- E. PARTIES agree to cooperate and coordinate with respect to the nature, text, and timing of any press release or public announcement(s) concerning the existence of the GIFT, the IMPROVEMENTS, and/or this AGREEMENT; and the use or promotion of IMPROVEMENTS; except as may be legally required by applicable laws, regulations, or judicial order.
  - (i) PARTIES agree to notify each other in writing of any press release, public announcement, marketing or promotion of the IMPROVEMENTS. Further, any press release, public announcement, marketing materials, or brochures prepared by any of the PARTIES, shall appropriately acknowledge the contributions of all the PARTIES;
  - (ii) To the extent stipulated in any grant agreement, partnership agreement, donation agreement, or other agreement, PARTIES shall duly notify any grantors, donors, partners or other party, and each other, prior to any public or media event publicizing the accomplishments funded by any grant agreement or other funding

source, and shall provide the opportunity for attendance and participation by grantor, donor, partner, or other respective representatives;

- (iii) PARTIES shall coordinate the scheduling and organization of any public or media event in connection with the PROJECT to provide the opportunity for attendance and participation by officials and/or representatives of CITY and LAPF; including elected officials and public officials. Similarly, any document, written report, or brochure prepared by either CITY or LAPF, in whole or in part, in connection with the PROJECT, shall contain any acknowledgements required under any related grant agreement, partnership agreement, donation agreement or other agreement or funding source; and
- (iv) LAPF agrees that any public release or distribution of information related to IMPROVEMENTS, this AGREEMENT, and/or any related project, programs or services, shall include the following statement at the beginning or introduction of such release:

"In collaboration with the City of Los Angeles  
Department of Recreation and Parks,"

8. USE OF MARKS:

Notwithstanding any provision herein, neither PARTY shall use the other's trademarks, trade-names or logos (each, a "Mark") without the prior written approval of the other. Each Mark shall remain the sole and exclusive intellectual property of the respective PARTY.

9. NAME AND SIGNAGE:

- A. At the sole discretion of CITY, IMPROVEMENTS shall be officially named the "Lionel Murray Playground", as requested by LAPF and approved by the BOARD in accordance with RAP policy.
- B. DONOR shall be recognized for their generosity through appropriate signage at the IMPROVEMENTS in the form of a plaque acknowledging the GIFT, and conceptually conveying the following message mutually approved by PARTIES and the BOARD in accordance with RAP Policy:

LIONEL MURRAY PLAYGROUND  
The City of Los Angeles Department of Recreation and Parks  
thanks and acknowledges family and friends  
for their generosity in remembrance of  
Lionel James Murray

- C. LAPF shall have the right (but not the obligation) to place and remove its own logo(s) and/or trademark(s) on or around the IMPROVEMENTS, subject to the prior approval of CITY and pursuant to RAP policy and procedures.
- D. CITY shall maintain the right to use the IMPROVEMENTS name in conducting RAP operations and events. For purposes of clarification, CITY shall have no right to use the LAPF or DONOR name in any manner that suggests LAPF is a sponsor or co-sponsor of any daily operations or events at the IMPROVEMENTS to which they are not affiliated or sponsoring. No other company, entity or individual's name shall be used in connection with IMPROVEMENTS during the TERM, without RAP's prior written approval.

10. REPRESENTATIONS AND WARRANTIES:

- A. LAPF represents and warrants that it has the right and power to enter into and perform this AGREEMENT, and to grant the rights granted herein.
- B. CITY represents and warrants that it has the right and power to enter into and perform this AGREEMENT, and that it will comply with all applicable rules, regulations, ordinances and laws related to the use and operation of IMPROVEMENTS and the PARK.

11. INDEMNIFICATION:

Except for the active negligence or willful misconduct of the CITY, or any of its Boards, Officers, Agents, Employees, Assigns and Successors in Interest, LAPF undertake(s) and agree(s) to defend, indemnify and hold harmless the CITY and any of its Boards, Officers, Agents, Employees, Assigns, and Successors in Interest from and against all suits and causes of action, claims, losses, demands and expenses, including, but not limited to, attorney's fees (both in house and outside counsel) and cost of litigation (including all actual litigation costs incurred by the CITY, including but not limited to, costs of experts and consultants), damages or liability of any nature whatsoever, for death or injury to any person, including LAPF employees and agents, or damage or destruction of any property of either party hereto or of third parties, arising in any manner by reason of the negligent acts, errors, omissions or willful misconduct incident to the performance of this Contract by LAPF or its subcontractors of any tier. Rights and remedies available to the CITY under this provision are cumulative of those provided for elsewhere in this Contract and those allowed under the laws of the United States, the State of California, and the CITY.

12. INSURANCE:

A. Insurance by LAPF

LAPF shall be insured as a requirement of this AGREEMENT in the amount coverage(s) specified on Form 146R attached hereto as Exhibit B, and shall additionally insure the City of Los Angeles for the same coverage amounts. LAPF shall maintain during the term of this AGREEMENT evidence of insurance acceptable to City Administrative Officer, Risk Management, prior to LAPF and/or their CONTRACTORS' performance of this AGREEMENT.

B. City Self-Insurance Program

The CITY of Los Angeles is permissively self-insured for Workers' Compensation under California law. LA CITY self-administers, defends, settles and pays third party claims for injury, death or property damage. Protection under this program is warranted to meet or exceed five million dollars per occurrence.

13. BOOKS AND RECORDS:

LAPF and CITY shall maintain records, including records of financial transactions, pertaining to the performance of this AGREEMENT, in their original form, in accordance with requirements prescribed by CITY and LAPF. These records shall be retained for a period of lesser of three years after termination of this AGREEMENT or ten (10) years from the date of the record.

Said records shall be subject to examination and audit by authorized CITY or LAPF personnel or by their representative(s) at any time during the TERM of this AGREEMENT, or within the three (3) years following the termination date of this AGREEMENT, upon five (5) business days advance written notice from the examining Party.

14. GENERAL:

A. Entire Agreement. This AGREEMENT sets forth the entire understanding of the PARTIES hereto, with respect to the subject matter hereof. Except as otherwise expressly set forth in this AGREEMENT, there are no other representations, understandings, or agreements between the PARTIES relative to such subject matter. Any variation or amendment to this AGREEMENT shall be in writing and signed by all PARTIES.

B. Relationship of Parties. PARTIES agree that no other party shall have any right, power, or authority to assume, create, or incur any expense, liability, or obligation, expressed or implied, on behalf of any other party,

except as expressly provided herein. CITY and LAPF are independent contractors.

- C. No Joint Venture. Nothing herein contained shall be construed to place the parties to this AGREEMENT in the relationship of a joint venture, association, partnership, or other form of a business organization or agency relationship. LAPF shall have no power to obligate or bind CITY in any manner whatsoever. Further, under no circumstances will LAPF represent themselves to be agent(s) of the CITY or any of its departments. Nothing in this AGREEMENT may be construed to have authorized or vested in LAPF the power to be an agent of the CITY or an actor under the color of law, be it civilly or criminally.
- D. Governance. This AGREEMENT shall be governed by and construed in accordance with the laws of the State of California, without regard to its principles of conflicts of law. PARTIES consent to the sole and exclusive jurisdiction and venue in the Federal or State courts in Los Angeles County, California, and agree that all disputes based on or arising out of this AGREEMENT shall only be submitted to and determined by said courts, which shall have sole and exclusive jurisdiction.
- E. Notices. Any notices permitted or required to be given under this AGREEMENT shall be sent by courier and addressed to the PARTIES as follows:

CITY: City of Los Angeles  
Department of Recreation and Parks  
Attn: Partnership Division  
221 N. Figueroa Street, Suite 180  
Los Angeles, CA 90012

LAPF: Los Angeles Parks Foundation  
Attn: Judith Kieffer, Executive Director  
Nursery House  
2650 North Commonwealth Avenue  
Los Angeles, CA 90027

- F. Notices shall be deemed received when delivered by courier. PARTIES may change the person and address to which notice shall be given by giving notice of such change pursuant to the provisions of this AGREEMENT.
- G. No right, obligation, duty, benefit or promise of this Agreement, or any portion thereof, may be assigned by either party without the express written consent of the other party; provided that the LAPF may assign to an affiliate with prior written consent by CITY.

- H. CITY's use of IMPROVEMENTS shall be primary to any other use by any other party, including LAPF.
- I. If any provision of this AGREEMENT is declared or determined to be unlawful, invalid or unconstitutional, that declaration shall not in any manner affect the legality of the remaining provisions, and each provision of this AGREEMENT shall be deemed to be separate and severable from every other provision.
- J. It is the intent of the PARTIES that this AGREEMENT and the contributions contemplated hereby shall, for all purposes, be treated as a charitable contribution made to an organization organized and operated under Section 501 (c)(3) of the Code. It is intended that GIFT made by this AGREEMENT be used exclusively for charitable, religious, scientific or education purpose, as permitted to an organization organized and operated under Section 501 (c)(3) of the Code.
- K. The Recitals set forth at the beginning of this AGREEMENT of any matters or facts shall be conclusive proof of the truthfulness thereof and the terms and conditions set forth in the Recitals, if any, shall be deemed a part of this AGREEMENT.

15. INCORPORATION OF DOCUMENTS

The following Exhibits are incorporated by reference:

Exhibit A: Schematic or rendering of Improvements

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, the PARTIES have executed this AGREEMENT as of the day and year set forth below.

**CITY:**

CITY OF LOS ANGELES, a municipal corporation, acting by and through its Board of Recreation and Parks Commissioners

**LAPF:**

LOS ANGELES PARKS FOUNDATION, a California 501(c)(3) non-profit, corporation

By: \_\_\_\_\_  
President

\_\_\_\_\_

By: \_\_\_\_\_  
Secretary

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**APPROVED AS TO FORM:**

MICHAEL N. FEUER, City Attorney

By: \_\_\_\_\_  
Deputy City Attorney

Date: \_\_\_\_\_

Exhibit A

Schematic or rendering of Improvements



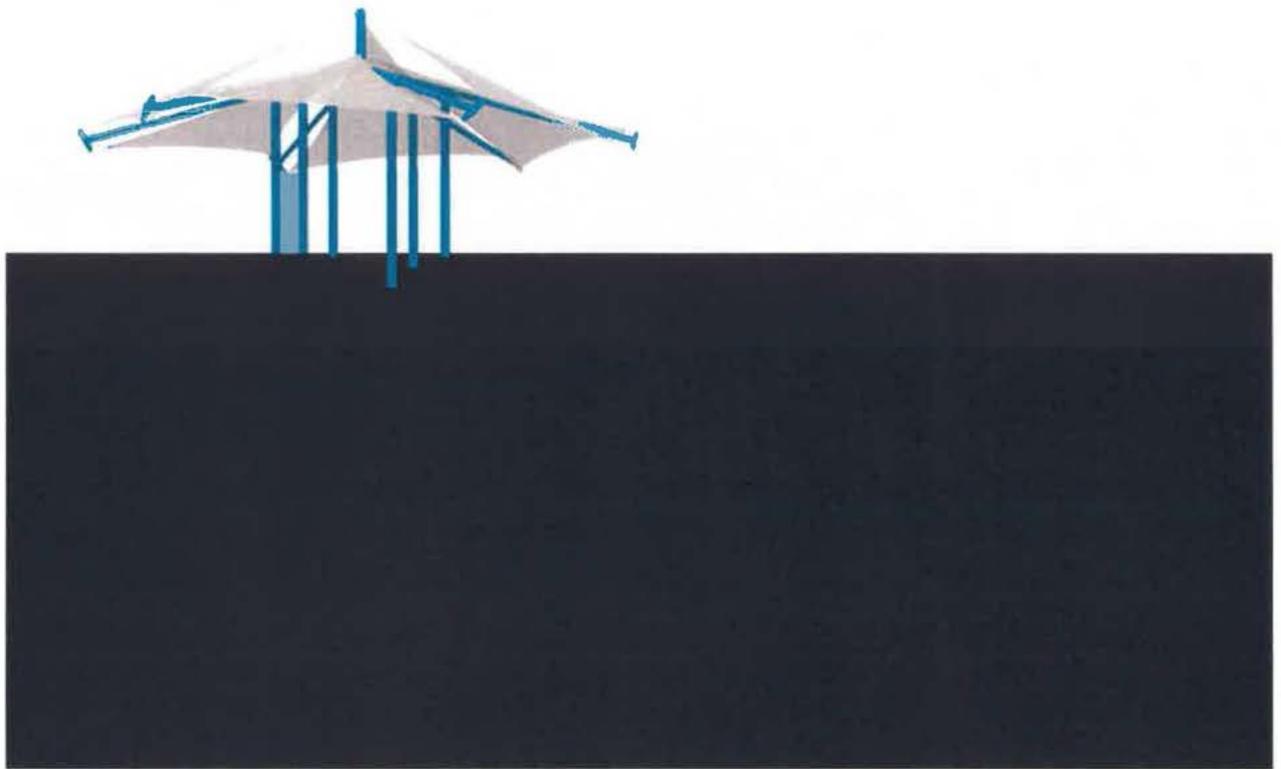


Exhibit B

Insurance Requirements and Instructions

Form 601-14 (Rev. 2/19)

Required Insurance and Minimum Limits

Agreement/Reference: For the installation of a new playground at Lafayette Park, CD16
Evidence of coverages checked below, with the specified minimum limits, must be submitted and approved prior to occupancy/start of operations. Amounts shown are Combined Single Limits ("CSLs"). For Automobile Liability, split limits may be substituted for a CSL if the total per occurrence equals or exceeds the CSL amount.

Limits

Waiver of Subrogation in favor of City
Longshore & Harbor Workers Jones Act
WC Statutory
EL \$1,000,000

General Liability City of Los Angeles must be named as an Additional Insured \$1,000,000
Products/Completed Operations
Fire Legal Liability
with \$2,000,000 aggregate
Sexual Misconduct

Automobile Liability (for any and all vehicles used for this contract, other than commuting to/from work) \$1,000,000

Professional Liability (Errors and Omissions)
Discovery Period 12 Months After Completion of Work or Date of Termination

Property Insurance (to cover replacement cost of building - as determined by insurance company)
All Risk Coverage
Flood
Earthquake
Boiler and Machinery
Builder's Risk

Pollution Liability

Surety Bonds - Performance and Payment (Labor and Materials) Bonds 100% of the contract price

Crime Insurance

Other:
1) If a contractor has no employees and decides to not cover herself / himself for worker's compensation, please complete the form entitled "Release for Waiver of Workers' Compensation Insurance Requirement" located at http://cac.facility.org/risk/InsuranceForms.htm
2) In the absence of imposed auto liability requirement, all contractors using vehicles during the course of the contract must adhere to the financial responsibility laws of the State of California

**CITY OF LOS ANGELES  
INSTRUCTIONS AND INFORMATION  
ON COMPLYING WITH CITY INSURANCE REQUIREMENTS**

(Share this information with your insurance agent or broker.)

1. **Agreement/Reference.** All evidence of insurance must identify the nature of your business with the CITY. Clearly show any assigned number of a bid, contract, lease, permit, etc. or give the project name and the job site or street address to ensure that your submission will be properly credited. Provide the **types of coverage and minimum dollar amounts** specified on the Required Insurance and Minimum Limits sheet (Form Gen. 146) included in your CITY documents.

2. **When to submit.** Normally no work may begin until a CITY insurance certificate approval number ("CA number") has been obtained, so insurance documents should be submitted as early as practicable. For **As-needed Contracts**, insurance need not be submitted until a specific job has been awarded. **Design Professionals** coverage for new construction work may be submitted simultaneously with final plans and drawings, but before construction commences.

3. **Acceptable Evidence and Approval.** Electronic submission is the preferred method of submitting your documents. **Track4LA™** is the CITY's online insurance compliance system and is designed to make the experience of submitting and retrieving insurance information quick and easy. The system is designed to be used primarily by insurance brokers and agents as they submit client insurance certificates directly to the City. It uses the standard insurance industry form known as the **ACORD 25 Certificate of Liability Insurance** in electronic format – the CITY is a licensed redistributor of ACORD forms. **Track4LA™** advantages include standardized, universally accepted forms, paperless approval transactions (24 hours, 7 days per week), and security checks and balances. The easiest and quickest way to obtain approval of your insurance is to have your insurance broker or agent access **Track4LA™** at <http://track4la.lacity.org> and follow the instructions to register and submit the appropriate proof of insurance on your behalf.

Insurance industry certificates other than the ACORD 25 that have been approved by the State of California, may be accepted, however **submissions other than through Track4LA™ will significantly delay the insurance approval process as documents will have to be manually processed.** All Certificates must provide a thirty (30) days' cancellation notice provision (ten (10) days for non-payment of premium) AND an Additional Insured Endorsement naming the CITY an additional insured completed by

your insurance company or its designee. If the policy includes an automatic or blanket additional insured endorsement, the Certificate must state the CITY is an automatic or blanket additional insured. An endorsement naming the CITY an Additional Named Insured and Loss Payee as Its Interests May Appear is required on property policies. All evidence of insurance must be authorized by a person with authority to bind coverage, whether that is the authorized agent/broker or insurance underwriter. Completed **Insurance Industry Certificates other than ACORD 25 Certificates** are sent electronically to [CAO.insurance.bonds@lacity.org](mailto:CAO.insurance.bonds@lacity.org).

Additional Insured Endorsements DO NOT apply to the following:

- Indication of compliance with statute, such as Workers' Compensation Law.
- Professional Liability insurance.

Verification of approved insurance and bonds may be obtained by checking **Track4LA™**, the CITY's online insurance compliance system, at <http://track4la.lacity.org>.

4. **Renewal.** When an existing policy is renewed, have your insurance broker or agent submit a new Acord 25 Certificate or edit the existing Acord 25 Certificate through **Track4LA™** at <http://track4la.lacity.org>.

5. **Alternative Programs/Self-Insurance.** Risk financing mechanisms such as Risk Retention Groups, Risk Purchasing Groups, off-shore carriers, captive insurance programs and self-insurance programs are subject to separate approval after the CITY has reviewed the relevant audited financial statements. To initiate a review of your program, you should complete the Applicant's Declaration of Self Insurance form (<http://cao.lacity.org/risk/InsuranceForms.htm>) to the Office of the City Administrative Officer, Risk Management for consideration.

6. **General Liability** insurance covering your operations (and products, where applicable) is required whenever the CITY is at risk of third-party claims which may arise out of your work or your presence or special event on City premises. **Sexual Misconduct** coverage is a required coverage when the work performed involves minors. **Fire Legal Liability** is required for persons occupying a portion of CITY premises. (Information on two CITY insurance programs, the SPARTA program, an optional source of low-cost insurance which meets the most minimum requirements, and the Special Events Liability Insurance Program, which provides liability coverage for short-term special events on CITY premises or streets, is available at ([www.2sparta.com](http://www.2sparta.com)), or by calling (800) 420-0555.

7. **Automobile Liability** insurance is required only when vehicles are used in performing the work of your Contract or when they are driven off-road on CITY premises; it is not required for simple commuting unless CITY is paying mileage. However, compliance with California law requiring auto liability insurance is a contractual requirement.

8. **Errors and Omissions.** Coverage will be specified on a project-by-project basis if you are working as a licensed or other professional. The length of the claims discovery period required will vary with the circumstances of the individual job.

9. **Workers' Compensation and Employer's Liability** insurance are not required for single-person contractors. However, under state law these coverages (or a copy of the state's Consent To Self Insure) must be provided if you have any employees at any time during the period of this contract. Contractors with no employees must complete a Request for Waiver of Workers' Compensation Insurance Requirement (<http://cao.lacity.org/risk/InsuranceForms.htm>). **A Waiver of Subrogation** on the coverage is required only for jobs where your employees are working on CITY premises under hazardous conditions, e.g., uneven terrain, scaffolding, caustic chemicals, toxic materials, power tools, etc. The Waiver of Subrogation waives the insurer's right to recover (from the CITY) any workers' compensation paid to an injured employee of the contractor.

10. **Property Insurance** is required for persons having exclusive use of premises or equipment owned or controlled by the CITY. **Builder's Risk/Course of Construction** is required during construction projects and should include building materials in transit and stored at the project site.

11. **Surety** coverage may be required to guarantee performance of work and payment to vendors and suppliers. A **Crime Policy** may be required to handle CITY funds or securities, and under certain other conditions. **Specialty coverages** may be needed for certain operations. For assistance in obtaining the CITY required bid, performance and payment surety bonds, please see the City of Los Angeles Bond Assistance Program website address at <http://cao.lacity.org/risk/BondAssistanceProgram.pdf> or call (213) 258-3000 for more information

REPORT OF GENERAL MANAGER

APPROVED

NO. 11-005

DATE January 5, 2011

JAN 05 2011

C.D. 10

BOARD OF RECREATION  
and PARK COMMISSIONERS

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LAFAYETTE PARK - OUTDOOR PARK IMPROVEMENTS (PRJ20495) -  
ALLOCATION OF QUIMBY FEES

R. Adams \_\_\_\_\_  
V. Israel \_\_\_\_\_  
H. Fujita \_\_\_\_\_  
S. Huntley \_\_\_\_\_

F. Mok \_\_\_\_\_  
K. Regan \_\_\_\_\_  
\*M. Shull mf

Richard Israel for  
General Manager

Approved /

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$34,970 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Lafayette Park Account No. 460K-LD; and,
2. Approve the allocation of \$34,970 in Quimby Fees from Lafayette Park Account No. 460K-LD for the Lafayette Park – Outdoor Park Improvements project at, as described in the Summary of this report.

SUMMARY:

Lafayette Park is located at 625 South Lafayette Park Place in the Westlake area of the City. This 9.72 acre facility provides a variety of services and programs to the community, including baseball, basketball, soccer, gymnasium and community center, and a skate park. Due to the facilities, features, programs, and services it provides, Lafayette Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

REPORT OF GENERAL MANAGER

PG. 2

NO. 11-005

Department staff has determined that outdoor park improvements, including the refurbishment of the existing turf, irrigation, landscaping, and the installation of related site amenities, are necessary to meet the needs of the surrounding community.

Upon approval of this report, \$34,970 in Quimby Fees from the Quimby Fees Account No. 460K-00 can be transferred to Lafayette Park Account No. 460K-LD for the Lafayette Park – Outdoor Park Improvements project.

The total Quimby Fees allocation for the Lafayette Park – Outdoor Park Improvements project is \$34,970. These Fees were collected within two miles of Lafayette Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1, 3) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department's General Fund, as the cost of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.

**APPROVED**

REPORT OF GENERAL MANAGER

NO. 13-109

DATE May 1, 2013

**MAY 01 2013**  
**BOARD OF RECREATION**  
**& PARK COMMISSIONERS**

C.D. 10

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LAFAYETTE PARK - OUTDOOR PARK IMPROVEMENTS (PRJ20495)  
PROJECT - ALLOCATION OF QUIMBY FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u><i>MS</i></u>
V. Israel	_____	N. Williams	_____

*[Signature]*  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$314,408.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Lafayette Park Account No. 89460K-LD; and,
2. Approve the allocation of \$314,408.00 in Quimby Fees from Lafayette Park Account No. 89460K-LD for the Lafayette Park - Outdoor Park Improvements (PRJ20495) project, as described in the Summary of this Report.

SUMMARY:

Lafayette Park is located at 625 South Lafayette Park Place in the Westlake area of the City. This 9.72 acre facility provides a variety of services and programs to the community, including baseball, basketball, soccer, gymnasium and community center, and a skate park. Lafayette Park is smaller than the "minimum desired acreage" for a Community Park, but meets the Public Recreation Plan's definition of a Community Park as it is "designed to serve residents of all ages in several surrounding neighborhoods" and it features a "specialized" facilities (e.g. Recreation Center/Gymnasium Building that features expanded arts and recreational programming provided in partnership with Heart of Los Angeles (HOLA), Skate Park, Synthetic Turf Multi-Purpose Field, Tennis Courts) that are typically found in a Community Park and are designed to serve residents from a wide service radius.

## REPORT OF GENERAL MANAGER

PG. 2

NO. 13-109

On January 5, 2011, the Board approved the allocation of \$34,970.00 in Quimby Fees for the Lafayette Park - Outdoor Park Improvements (PRJ20495) project (Board Report No. 11-005). The scope of the approved Lafayette Park - Outdoor Park Improvements (PRJ20495) project included the refurbishment of the existing turf, irrigation, landscaping, and the installation of related site amenities.

Department staff has determined that supplemental funding will be necessary for the completion of the project. Additionally, staff recommends that the scope of project be modified to include improvements and renovation of the park's sidewalks and walking paths, renovation of the existing basketball courts, fencing, and new outdoor fitness equipment.

Upon approval of this report, \$314,408.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to Lafayette Park Account No. 89460K-LD and allocated to the Lafayette Park - Outdoor Park Improvements (PRJ20495) project.

The total Quimby Fees allocation for the Lafayette Park - Outdoor Park Improvements (PRJ20495) project, including previously allocated Quimby funds, is \$349,378.00. These Fees were collected within two (2) miles of Lafayette Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on January 5, 2011 (Board Report No. 11-005) that is exempted from CEQA [Class 1(1,3) and Class 11(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

### FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.

APPROVED

DEC 10 2014

OFFICE OF RECREATION  
& PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

NO. 14-300

DATE December 10, 2014

C.D. 10

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LAFAYETTE PARK - OUTDOOR PARK IMPROVEMENTS (PRJ20495)  
PROJECT - ALLOCATION OF QUIMBY FEES

<i>for</i> R. Adams	_____	V. Israel	_____
R. Barajas	<i>GSP</i>	K. Regan	_____
H. Fujita	_____	N. Williams	_____

*M. Shuler*  
\_\_\_\_\_  
General Manager

Approved                           Disapproved                           Withdrawn                     

RECOMMENDATIONS:

That the Board:

1. Approve the scope of the Lafayette Park - Outdoor Park Improvements (PRJ20495) project, as described in the Summary of this Report;
2. Authorize the Department's Chief Accounting Employee to transfer \$192,024.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Lafayette Park Account No. 89460K-LD;
3. Approve the allocation of \$192,024.00 in Quimby Fees from Lafayette Park Account No. 89460K-LD for Lafayette Park - Outdoor Park Improvements (PRJ20495) project, as described in the Summary of this Report; and,
4. Authorize the Department's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Board Report.

SUMMARY:

Lafayette Park is located at 625 South Lafayette Park Place in the Westlake area of the City. This 9.72 acre facility provides a variety of services and programs to the community, including baseball, basketball, soccer, gymnasium and community center, and a skate park. Due to the facilities, features, programs, and services it provides, Lafayette Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

The Board has approved the allocation of a total of \$349,378.00 in Quimby Fees for the Lafayette Park - Outdoor Park Improvements (PRJ20495) project (Board Report Nos. 11-005

REPORT OF GENERAL MANAGER

PG. 2

NO. 14-300

and 13-109). The scope of the approved Lafayette Park - Outdoor Park Improvements (PRJ20495) project includes the refurbishment of the existing turf, irrigation, landscaping, and the installation of related site amenities, improvement and renovation of the park's sidewalks and walking paths, renovation of the existing basketball courts and fencing, and installation of new outdoor fitness equipment.

Department staff has determined that outdoor lighting renovations are necessary as a part of the project and recommends that the scope of the project be modified to include the renovation of existing outdoor park lighting. Department staff has determined that supplemental funding will be necessary for the completion of the project.

Upon approval of this report, \$192,024.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to Lafayette Park Account No. 89460K-LD and allocated to the Lafayette Park - Outdoor Park Improvements (PRJ20495) project.

The total Quimby Fees allocation for the Lafayette Park - Outdoor Park Improvements (PRJ20495) project, including previously allocated Quimby funds, would be \$541,402.00. These Fees were collected within two miles of Lafayette Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on January 5, 2011 (Board Report No. 11-005) that is exempted from CEQA [Class 1(1,3) and Class 11(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.

**APPROVED**  
AUG 12 2009

REPORT OF GENERAL MANAGER

NO. 09-208

DATE August 12, 2009

BOARD OF RECREATION  
and PARK COMMISSIONERS

C.D. Various

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LANDSCAPE, IRRIGATION, AND FACILITY MODERNIZATION  
PROGRAM - QUIMBY/PARK FEES PLAN FOR VARIOUS PROJECTS

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	*M. Shull	<u>[Signature]</u>

[Signature]  
General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board:

1. Take the following actions regarding Baldwin Hills Recreation Center - Outdoor Park Improvements:
  - A. Authorize the Department's Chief Accounting Employee to transfer \$44.93 in Zone Change/Park Fees from Baldwin Hills Recreation Center Account No. 440K-BA to the Baldwin Hills Recreation Center Account No. 460K-BA; and,
  - B. Approve the allocation of \$504.90 in Subdivision/Quimby Fees from Baldwin Hills Recreation Center Account No. 460K-BA for the Outdoor Park Improvements project at Baldwin Hills Recreation Center, as described in the Summary of this Report in each project.
  
2. Take the following action regarding Briarwood Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$76,647.08 in Subdivision/Quimby Fees from Briarwood Park Account No. 460K-BS for the Outdoor Park Improvements project at Briarwood Park, as described in the Summary of this report.

REPORT OF GENERAL MANAGER

PG. 2                      NO. 09-208

3. Take the following action regarding Cabrillo Beach - Outdoor Park Improvements:
  - A. Approve the allocation of \$671.72 in Subdivision/Quimby Fees from Cabrillo Beach Account No. 460K-CE for the Outdoor Park Improvements project at Cabrillo Beach, as described in the Summary of this report.
  
4. Take the following action regarding Carey Ranch Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$59,099.01 in Subdivision/Quimby Fees, from Carey Ranch Park Account No. 460K-CY for the Outdoor Park Improvements project at Carey Ranch Park, as described in the Summary of this report.
  
5. Take the following action regarding Chase Street Park - Outdoor Park Improvements:
  - A. Authorize the Department's Chief Accounting Employee to transfer \$64,370.57 in Zone Change/Park Fees from Chase Street Park Account No. 440K-CH to the Chase Street Park Account No. 460K-CH; and,
  - B. Approve the allocation of \$67,911.86 in Subdivision/Quimby Fees from Chase Street Park Account No. 460K-CH for the Outdoor Park Improvements project at Chase Street Park, as described in the Summary of this report.
  
6. Take the following action regarding Chatsworth Oaks Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$21,600.46 in Subdivision/Quimby Fees, from Chatsworth Oaks Park Account No. 460K-CI for the Outdoor Park Improvements project at Chatsworth Oaks Park, as described in the Summary of this report.
  
7. Take the following action regarding Cohasset-Melba Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$324.10 in Subdivision/Quimby Fees, from Cohasset-Melba Park Account No. 460K-CO for the Outdoor Park Improvements project at Cohasset-Melba Park, as described in the Summary of this report.
  
8. Take the following action regarding Coldwater Canyon Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$55,297.58 in Subdivision/Quimby Fees, from Coldwater Canyon Park Account No. 460K-CL for the Outdoor Park

REPORT OF GENERAL MANAGER

PG. 3                      NO. 09-208

Improvements project at Coldwater Canyon Park, as described in the Summary of this report.

9. Take the following action regarding David M. Gonzalez Recreation Center - Outdoor Park Improvements:
  - A. Approve the allocation of \$15,495.86 in Subdivision/Quimby Fees, from David M. Gonzalez Recreation Center Account No. 460K-PN for the Outdoor Park Improvements project at David M. Gonzalez Recreation Center, as described in the Summary of this report.
  
10. Take the following actions regarding Dearborn Park - Outdoor Park Improvements:
  - A. Authorize the Department's Chief Accounting Employee to transfer \$73,406.18 in Zone Change/Park Fees from Dearborn Park Account No. 440K-DC to the Dearborn Park Account No. 460K-DC; and,
  - B. Approve the allocation of \$128,499.02 in Subdivision/Quimby Fees from Dearborn Park Account No. 460K-DC for the Outdoor Park Improvements project at Dearborn Park, as described in the Summary of this report.
  
11. Take the following action regarding El Sereno Park North - Outdoor Park Improvements:
  - A. Approve the allocation of \$133,232.88 in Zone Change/Park Fees, from El Sereno Park North Account No. 440K-ES for the Outdoor Park Improvements project at El Sereno Park North, as described in the Summary of this report.
  
12. Take the following actions regarding Elysian Park - Monticello De Leo Politi Picnic Area Improvements:
  - A. Authorize the Department's Chief Accounting Employee to transfer \$1,090.39 in Zone Change/Park Fees from Elysian Park Account No. 440K-EA to the Elysian Park Account No. 460K-EA; and,
  - B. Approve the allocation of \$34,363.52 in Subdivision/Quimby Fees from Elysian Park Account No. 460K-EA for the Monticello De Leo Politi Picnic Area Improvements project at Elysian Park, as described in the Summary of this report.

REPORT OF GENERAL MANAGER

PG. 4                      NO. 09-208

13. Take the following actions regarding Fehlhaber-Houk Park - Outdoor Park Improvements:
  - A. Authorize the Department's Chief Accounting Employee to transfer \$3,284.68 in Zone Change/Park Fees from Fehlhaber-Houk Park Account No. 440K-FB to the Fehlhaber-Houk Park Account No. 460K-FB; and,
  - B. Approve the allocation of \$29,625.52 in Subdivision/Quimby Fees from Fehlhaber-Houk Park Account No. 460K-FB for the Outdoor Park Improvements project at Fehlhaber-Houk Park, as described in the Summary of this report.
  
14. Take the following actions regarding Granada Hills Park - Outdoor Park Improvements:
  - A. Authorize the Department's Chief Accounting Employee to transfer \$103,190.35 in Zone Change/Park Fees from Granada Hills Park Account No. 440K-GR to the Granada Hills Park Account No. 460K-GR; and,
  - B. Approve the allocation of \$432,599.23 in Subdivision/Quimby Fees from Granada Hills Park Account No. 460K-GR for the Outdoor Park Improvements project at Granada Hills Park, as described in the Summary of this report.
  
15. Take the following action regarding Highland Park Senior Citizen Center - Outdoor Park Improvements:
  - A. Approve the allocation of \$5,488.93 in Zone Change/Park Fees, from Highland Park Senior Citizen Center Account No. 440K-HE for the Outdoor Park Improvements project at Highland Park Senior Citizen Center, as described in the Summary of this report.
  
16. Take the following action regarding Hoover Recreation Center - Outdoor Park Improvements:
  - A. Approve the allocation of \$5,980 in Subdivision/Quimby Fees, from Hoover Recreation Center Account No. 460K-HR for the Outdoor Park Improvements project at Hoover Recreation Center, as described in the Summary of this report.
  
17. Take the following action regarding Jim Gilliam Recreation Center - Outdoor Park Improvements:
  - A. Approve the allocation of \$11,527.04 in Subdivision/Quimby Fees, from Jim Gilliam Recreation Center Account No. 460K-JG for the Outdoor Park

REPORT OF GENERAL MANAGER

PG. 5                      NO. 09-208

Improvements project at Jim Gilliam Recreation Center, as described in the Summary of this report.

18. Take the following action regarding Jesse Owens Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$16,866.33 in Subdivision/Quimby Fees, from Jesse Owens Park Account No. 460K-OP for the Outdoor Park Improvements project at Jesse Owens Park, as described in the Summary of this report.
  
19. Take the following action regarding John S. Gibson Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$7,742.06 in Subdivision/Quimby Fees, from John S. Gibson Park Account No. 460K-JS for the Outdoor Park Improvements project at John S. Gibson Park, as described in the Summary of this report.
  
20. Take the following action regarding Lakeview Terrace Recreation Center - Outdoor Park Improvements:
  - A. Approve the allocation of \$6,570.57 in Subdivision/Quimby Fees, from Lakeview Terrace Recreation Center Account No. 460K-LV for the Outdoor Park Improvements project at Lakeview Terrace Recreation Center, as described in the Summary of this report.
  
21. Take the following actions regarding Lanark Recreation Center - Outdoor Park Improvements:
  - A. Authorize the Department's Chief Accounting Employee to transfer \$474.57 in Zone Change/Park Fees from Lanark Recreation Center Account No. 440K-LA to the Lanark Recreation Center Account No. 460K-LA; and,
  - B. Approve the allocation of \$10,157.52 in Subdivision/Quimby Fees from Lanark Recreation Center Account No. 460K-LA for the Outdoor Park Improvements project at Lanark Recreation Center, as described in the Summary of this report.
  
22. Take the following action regarding Laurel Canyon Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$9,309.92 in Subdivision/Quimby Fees, from Laurel Canyon Park Account No. 460K-LB for the Outdoor Park Improvements project at Laurel Canyon Park, as described in the Summary of this report.

REPORT OF GENERAL MANAGER

PG. 6 NO. 09-208

23. Take the following action regarding Lazy J. Ranch Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$28,743.64 in Subdivision/Quimby Fees, from Lazy J. Ranch Park Account No. 460K-IN for the Outdoor Park Improvements project at Lazy J. Ranch Park, as described in the Summary of this report.
  
24. Take the following action regarding Lexington Pocket Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$14,285.81 in Subdivision/Quimby Fees, from Lexington Pocket Park Account No. 460K-LX for the Outdoor Park Improvements project at Lexington Pocket Park, as described in the Summary of this report.
  
25. Take the following action regarding Los Angeles High Memorial Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$13,955.99 in Subdivision/Quimby Fees, from Los Angeles High Memorial Park Account No. 460K-LC for the Outdoor Park Improvements project at Los Angeles High Memorial Park, as described in the Summary of this report.
  
26. Take the following action regarding Mae Boyer Recreation Center - Outdoor Park Improvements:
  - A. Approve the allocation of \$42,512.26 in Subdivision/Quimby Fees, from Mae Boyer Recreation Center Account No. 460K-ME for the Outdoor Park Improvements project at Mae Boyer Recreation Center, as described in the Summary of this report.
  
27. Take the following action regarding North Weddington Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$17,653.99 in Subdivision/Quimby Fees, from North Weddington Park Account No. 460K-NP for the Outdoor Park Improvements project at North Weddington Park, as described in the Summary of this report.
  
28. Take the following action regarding Northeast Valley Multipurpose Center - Outdoor Park Improvements:

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- A. Approve the allocation of \$5,647.36 in Subdivision/Quimby Fees, from Northeast Valley Multipurpose Center Account No. 460K-PB for the Outdoor Park Improvements project at Northeast Valley Multipurpose Center, as described in the Summary of this report.
29. Take the following actions regarding Panorama Recreation Center - Outdoor Park Improvements:
- A. Authorize the Department's Chief Accounting Employee to transfer \$106,019.03 in Zone Change/Park Fees from Panorama Recreation Center Account No. 440K-PA to the Panorama Recreation Center Account No. 460K-PA; and,
  - B. Approve the allocation of \$299,028.36 in Subdivision/Quimby Fees from Panorama Recreation Center Account No. 460K-PA for the Outdoor Park Improvements project at Panorama Recreation Center, as described in the Summary of this report.
30. Take the following actions regarding Parthenia Park - Outdoor Park Improvements:
- A. Authorize the Department's Chief Accounting Employee to transfer \$36,229.75 in Zone Change/Park Fees from Parthenia Park Account No. 440K-IP to the Parthenia Park Account No. 460K-IP; and,
  - B. Approve the allocation of \$118,894.21 in Subdivision/Quimby Fees from Parthenia Park Account No. 460K-IP for the Outdoor Park Improvements project at Parthenia Park, as described in the Summary of this report.
31. Take the following action regarding Porter Ranch Park - Outdoor Park Improvements:
- A. Approve the allocation of \$42,579.08 in Subdivision/Quimby Fees, from Porter Ranch Park Account No. 460K-PO for the Outdoor Park Improvements project at Porter Ranch Park, as described in the Summary of this report.
32. Take the following action regarding Reynier Park - Outdoor Park Improvements:
- A. Approve the allocation of \$42,954.90 in Subdivision/Quimby Fees, from Reynier Park Account No. 460K-RH for the Outdoor Park Improvements project at Reynier Park, as described in the Summary of this report.

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33. Take the following actions regarding Roger Jessup Park - Outdoor Park Improvements:
  - A. Authorize the Department's Chief Accounting Employee to transfer \$13,334.52 in Zone Change/Park Fees from Roger Jessup Park Account No. 440K-RO to the Roger Jessup Park Account No. 460K-RO; and,
  - B. Approve the allocation of \$47,084.56 in Subdivision/Quimby Fees from Roger Jessup Park Account No. 460K-RO for the Outdoor Park Improvements project at Roger Jessup Park, as described in the Summary of this report.
34. Take the following action regarding Rosewood Gardens - Outdoor Park Improvements:
  - A. Approve the allocation of \$2,146.50 in Subdivision/Quimby Fees, from Rosewood Gardens Park Account No. 460K-RP for the Outdoor Park Improvements project at Rosewood Gardens, as described in the Summary of this report.
35. Take the following action regarding Serrania Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$9,278.80 in Subdivision/Quimby Fees, from Serrania Park Account No. 460K-CD for the Outdoor Park Improvements project at Serrania Park, as described in the Summary of this report.
36. Take the following action regarding State Street Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$1,263.71 in Zone Change/Park Fees, from State Street Park Account No. 440K-S5 for the Outdoor Park Improvements project at State Street Park, as described in the Summary of this report.
37. Take the following actions regarding Stetson Ranch Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$264,032.19 in Subdivision/Quimby Fees, from Stetson Ranch Park Account No. 460K-S1 for the Outdoor Park Improvements project at Stetson Ranch Park, as described in the Summary of this report.
38. Take the following actions regarding Strathern Park West - Outdoor Park Improvements:
  - A. Authorize the Department's Chief Accounting Employee to transfer \$9,824.44 in Zone Change/Park Fees from Strathern Park West Account No. 440K-SP to the Strathern Park West Account No. 460K-SP; and,

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- B. Approve the allocation of \$15,832.41 in Subdivision/Quimby Fees from Strathern Park West Account No. 460K-SP for the Outdoor Park Improvements project at Strathern Park West, as described in the Summary of this report.
39. Take the following action regarding Tobias Avenue Park - Outdoor Park Improvements:
- A. Approve the allocation of \$70,713.28 in Subdivision/Quimby Fees, from Tobias Avenue Park Account No. 460K-TP for the Outdoor Park Improvements project at Tobias Avenue Park, as described in the Summary of this report.
40. Take the following actions regarding Van Nuys Park - Outdoor Park Improvements:
- A. Authorize the Department's Chief Accounting Employee to transfer \$49,657.22 in Zone Change/Park Fees from Van Nuys Park Account No. 440K-VN to the Van Nuys Park Account No. 460K-VN; and,
  - B. Approve the allocation of \$211,548.51 in Subdivision/Quimby Fees from Van Nuys Park Account No. 460K-VN for the Outdoor Park Improvements project at Van Nuys Park, as described in the Summary of this report.
41. Take the following action regarding Verdugo Mountain Park - Outdoor Park Improvements:
- A. Approve the allocation of \$53,333.88 in Subdivision/Quimby Fees, from Verdugo Mountain Park Account No. 460K-VI for the Outdoor Park Improvements project at Verdugo Mountain Park, as described in the Summary of this report.
42. Take the following action regarding Vista Del Mar Park - Outdoor Park Improvements:
- A. Approve the allocation of \$25,048.85 in Subdivision/Quimby Fees, from Vista Del Mar Park Account No. 460K-VM for the Outdoor Park Improvements project at Vista Del Mar Park, as described in the Summary of this report.
43. Take the following action regarding Warner Ranch Park - Outdoor Park Improvements:
- A. Approve the allocation of \$496,079.42 in Subdivision/Quimby Fees, from Warner Ranch Park Account No. 460K-WI for the Outdoor Park Improvements project at Warner Ranch Park, as described in the Summary of this report.

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44. Take the following action regarding West Hills Sports Center - Outdoor Park Improvements:
  - A. Approve the allocation of \$25,829.27 in Subdivision/Quimby Fees, from West Hills Sports Center Account No. 460K-WZ for the Outdoor Park Improvements project at West Hills Sports Center, as described in the Summary of this report.
45. Take the following actions regarding West Valley Park - Outdoor Park Improvements:
  - A. Authorize the Department's Chief Accounting Employee to transfer \$44,844.92 in Zone Change/Park Fees from West Valley Park Account No. 440K-WN to the West Valley Park Account No. 460K-WN; and,
  - B. Approve the allocation of \$83,176.33 in Subdivision/Quimby Fees from West Valley Park Account No. 460K-WN for the Outdoor Park Improvements project at West Valley Park, as described in the Summary of this report.
46. Take the following action regarding Wilmington Recreation Center - Outdoor Park Improvements:
  - A. Approve the allocation of \$37,805.76 in Subdivision/Quimby Fees, from Wilmington Recreation Center Account No. 460K-WY for the Outdoor Park Improvements project at Wilmington Recreation Center, as described in the Summary of this report.
47. Take the following action regarding Winnetka Recreation Center - Outdoor Park Improvements:
  - A. Authorize the Department's Chief Accounting Employee to transfer \$28,670.70 in Zone Change/Park Fees from Winnetka Recreation Center Account No. 440K-WF to the Winnetka Recreation Center Account No. 460K-WF; and,
  - B. Approve the allocation of \$76,847.71 in Subdivision/Quimby Fees from Winnetka Recreation Center Account No. 460K-WF for the Outdoor Park Improvements project at Winnetka Recreation Center, as described in the Summary of this report.
48. Take the following action regarding Woodland Hills Recreation Center - Outdoor Park Improvements:

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- A. Approve the allocation of \$81,476.81 in Subdivision/Quimby Fees, from Woodland Hills Recreation Center Account No. 460K-WH for the Outdoor Park Improvements project at Woodland Hills Recreation Center, as described in the Summary of this report.
- 49. Take the following action regarding Woodley Avenue Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$1,372.86 in Subdivision/Quimby Fees, from Woodley Avenue Park Account No. 460K-WE for the Outdoor Park Improvements project at Woodley Avenue Park, as described in the Summary of this report.
- 50. Take the following action regarding Yucca Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$41,443.68 in Subdivision/Quimby Fees, from Yucca Park Account No. 460K-YP for the Outdoor Park Improvements project at Yucca Park, as described in the Summary of this report.
- 51. Take the following action regarding Zelzah Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$93,152.75 in Subdivision/Quimby Fees, from Zelzah Park Account No. 460K-ZE for the Outdoor Park Improvements project at Zelzah Park, as described in the Summary of this report.

SUMMARY:

Staff efforts to update and modernize the Quimby planning and expenditure process for park capital improvement projects have resulted in the development of this list of projects for the Landscape, Irrigation, and Facility Modernization Program. The Landscape, Irrigation, and Facility Modernization Program reflects projects identified by staff which will both enhance available recreational opportunities as well as make necessary upgrades to facility infrastructure. These projects will enhance the ability of the selected facilities to continue to serve the current and future residents of their respective neighborhoods and communities while also implementing needed water conservation improvements. The projects included in the Landscape, Irrigation, and Facility Modernization Program were identified based on staff recommendations, facility infrastructure needs, and community input. Allocation of Subdivision/Quimby Fees and Zone Change/Park Fees to these projects would be adequate and sufficient for the proposed projects to be implemented.

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As a result of these discussions and input, projects for the Landscape, Irrigation, and Facility Modernization Program have been identified at the following neighborhood parks and community parks:

### Neighborhood Parks

- Chase Street Park - Outdoor Park Improvements
- Chatsworth Oaks Park - Outdoor Park Improvements
- Cohasset-Melba Park - Outdoor Park Improvements
- David M. Gonzalez Recreation Center - Outdoor Park Improvements
- Dearborn Park - Outdoor Park Improvements
- El Sereno Park North - Outdoor Park Improvements
- Fehlhaber-Houk Park - Outdoor Park Improvements
- Hoover Recreation Center - Outdoor Park Improvements
- Jesse Owens Park - Outdoor Park Improvements
- John S. Gibson Park - Outdoor Park Improvements
- Lazy J. Ranch Park - Outdoor Park Improvements
- Lexington Pocket Park - Outdoor Park Improvements
- Los Angeles High Memorial Park - Outdoor Park Improvements
- Mae Boyer Recreation Center - Outdoor Park Improvements
- Panorama Recreation Center - Outdoor Park Improvements
- Parthenia Park - Outdoor Park Improvements
- Reynier Park - Outdoor Park Improvements
- Rosewood Gardens - Outdoor Park Improvements
- State Street Park - Outdoor Park Improvements
- Strathern Park West - Outdoor Park Improvements
- Tobias Avenue Park - Outdoor Park Improvements
- Van Nuys Park - Outdoor Park Improvements
- Vista Del Mar Park - Outdoor Park Improvements
- West Valley Park - Outdoor Park Improvements
- Wilmington Recreation Center - Outdoor Park Improvements
- Yucca Park - Outdoor Park Improvements

Due to the features and programming they provide, each of the above facilities meet the standard for neighborhood recreational facilities, as defined in the City's Public Recreation Plan. Therefore, the Subdivision/Quimby and Zone Change/Park Fees listed above were collected within one mile of each facility, which is the standard distance for the allocation of the Subdivision/Quimby and Zone Change/Park Fees for neighborhood recreational facilities.

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Community Parks

- Baldwin Hills Recreation Center - Outdoor Park Improvements
- Briarwood Park - Outdoor Park Improvements
- Cabrillo Beach - Outdoor Park Improvements
- Carey Ranch Park - Outdoor Park Improvements
- Coldwater Canyon Park - Outdoor Park Improvements
- Elysian Park - Monticello De Leo Politi Picnic Area Improvements
- Granada Hills Park - Outdoor Park Improvements
- Highland Park Senior Citizen Center - Outdoor Park Improvements
- Jim Gilliam Recreation Center - Outdoor Park Improvements
- Lakeview Terrace Recreation Center - Outdoor Park Improvements
- Lanark Recreation Center - Outdoor Park Improvements
- Laurel Canyon Park - Outdoor Park Improvements
- North Weddington Park - Outdoor Park Improvements
- Northeast Valley Multipurpose Center - Outdoor Park Improvements
- Porter Ranch Park - Outdoor Park Improvements
- Roger Jessup Park - Outdoor Park Improvements
- Serrania Park - Outdoor Park Improvements
- Stetson Ranch Park - Outdoor Park Improvements
- Verdugo Mountain Park - Outdoor Park Improvements
- Warner Ranch Park - Outdoor Park Improvements
- West Hills Sports Center - Outdoor Park Improvements
- Winnetka Recreation Center - Outdoor Park Improvements
- Woodland Hills Recreation Center - Outdoor Park Improvements
- Woodley Avenue Park - Outdoor Park Improvements
- Zelzah Park - Outdoor Park Improvements

Due to the features and programming they provide, each of the above facilities meet the standard for community recreational facilities, as defined in the City's Public Recreation Plan. Therefore, the Subdivision/Quimby and Zone Change/Park Fees listed above were collected within two miles of each facility, which is the standard distance for the allocation of the Subdivision/Quimby and Zone Change/Park Fees for community recreational facilities.

Baldwin Hills Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular

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park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$500.

Currently, \$459.97 in Subdivision/Quimby Fees is available in the Baldwin Hills Recreation Center Account No. 460K-BA. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Baldwin Hills Recreation Center Account No. 460K-BA for the Outdoor Park Improvement project at Baldwin Hills Recreation Center:

- \$44.93 in Zone Change/Park Fees from Baldwin Hills Recreation Center Account No. 440K-BA

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$504.90.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Briarwood Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, roadway refurbishment, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$75,000.

Currently, \$76,647.08 in Subdivision/Quimby Fees is available in the Briarwood Park Account No. 460K-BS.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$76,647.08.

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Staff has determined that the subject project will consist of modifications to existing park facilities and service roads involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1), Class 1(3) and Class 4(3) of the City CEQA Guidelines.

Cabrillo Beach - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$650.

Currently, \$671.72 in Subdivision/Quimby Fees is available in the Cabrillo Beach Account No. 460K-CE.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$671.72.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Carey Ranch Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, and picnic area improvements, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$55,000.

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Currently, \$59,099.01 in Subdivision/Quimby Fees is available in the Carey Ranch Park Account No. 460K-CY.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$59,099.01.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Chase Street Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, playground refurbishment, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$65,000.

Currently, \$3,541.29 in Subdivision/Quimby Fees is available in the Chase Street Park Account No. 460K-CH. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Chase Street Park Account No. 460K-CH for the Outdoor Park Improvements project at Chase Street Park:

- \$64,370.57 in Zone Change/Park Fees from Chase Street Park Account No. 440K-CH

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$67,911.86.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

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Chatsworth Oaks Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$20,000.

Currently, \$21,600.46 in Subdivision/Quimby Fees is available in the Chatsworth Oaks Park Account No. 460K-CI.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$21,600.46.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Cohasset-Melba Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$300.

Currently, \$324.10 in Subdivision/Quimby Fees is available in the Cohasset-Melba Park Account No. 460K-CO.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$324.10.

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Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

### Coldwater Canyon Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, trails refurbishment, signage, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$50,000.

Currently, \$55,297.58 in Subdivision/Quimby Fees is available in the Coldwater Canyon Park Account No. 460K-CL.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$55,297.58.

Staff has determined that the subject project will consist of modifications to existing park facilities and trails involving negligible or no expansion of use and minor alterations to land. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 3) and Class 4(3) of the City CEQA Guidelines.

### David M. Gonzalez Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, and existing ball diamonds, will benefit the surrounding community. The estimated costs of the improvements will be approximately \$15,000.

Currently, \$15,495.86 in Subdivision/Quimby Fees is available in the David M. Gonzalez Recreation Center Account No. 460K-PN.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$15,495.86.

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Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Dearborn Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$120,000.

Currently, \$55,092.84 in Subdivision/Quimby Fees is available in the Dearborn Park Account No. 460K-DC. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Dearborn Park Account No. 460K-DC for the Outdoor Park Improvements project at Dearborn Park:

- \$73,406.18 in Zone Change/Park Fees from Dearborn Park Account No. 440K-DC

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$128,499.02.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

El Sereno Park North - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and installation of a decomposed granite pathway and outdoor fitness equipment, will benefit the surrounding community. The estimated costs of the improvements will be approximately \$130,000.

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Currently, \$133,232.88 in Zone Change/Park Fees is available in the El Sereno Park North Account No. 440K-ES.

The total Zone Change/Park Fees allocation for the Outdoor Park Improvements project is \$133,232.88.

Staff has determined that the subject project will consist of modifications to existing park facilities and service roads involving negligible or no expansion of use, and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 3) and Class 4(3) of the City CEQA Guidelines.

Elysian Park - Monticello De Leo Politi Picnic Area Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, picnic area enhancements, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$30,000.

Currently, \$33,273.13 in Subdivision/Quimby Fees is available in the Elysian Park Account No. 460K-EA. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Elysian Park Account No. 460K-EA for the Outdoor Park Improvements project at Elysian Park:

- \$1,090.39 in Zone Change/Park Fees from Elysian Park Account No. 440K-EA

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$34,363.52.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines..

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### Fehlhaber-Houk Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, picnic area enhancements, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$25,000.

Currently, \$26,340.84 in Subdivision/Quimby Fees is available in the Fehlhaber-Houk Park Account No. 460K-FB. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Fehlhaber-Houk Park Account No. 460K-FB for the Outdoor Park Improvements project at Fehlhaber-Houk Park:

- \$3,284.68 in Zone Change/Park Fees from Fehlhaber-Houk Park Account No. 440K-FB

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$29,625.52.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

### Granada Hills Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, and existing ball diamonds, will benefit the surrounding community. The estimated costs of the improvements will be approximately \$430,000.

Currently, \$329,408.88 in Subdivision/Quimby Fees is available in the Granada Hills Park Account No. 460K-GR. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Granada Hills Park Account No. 460K-GR for the Outdoor Park Improvements project at Granada Hills Park:

- \$103,190.35 in Zone Change/Park Fees from Granada Hills Park Account No. 440K-GR

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The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$432,599.23.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

### Highland Park Senior Citizen Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$5,000.

Currently, \$5,488.93 in Zone Change/Park Fees is available in the Highland Park Senior Citizen Center Account No. 440K-HE.

The total Zone Change/Park Fees allocation for the Outdoor Park Improvements project is \$5,488.93.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

### Hoover Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables,

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and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$5,000.

Currently, \$5,980 in Subdivision/Quimby Fees is available in the Hoover Recreation Center Account No. 460K-HR.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$5,980.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Jim Gilliam Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$11,000.

Currently, \$11,527.04 in Subdivision/Quimby Fees is available in the Jim Gilliam Recreation Center Account No. 460K-JG.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$11,527.04.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

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### Jesse Owens Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$16,000.

Currently, \$16,866.33 in Subdivision/Quimby Fees is available in the Jesse Owens Park Account No. 460K-OP.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$16,866.33.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

### John S. Gibson Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$7,000.

Currently, \$7,742.06 in Subdivision/Quimby Fees is available in the John S. Gibson Park Account No. 460K-JS.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$7,742.06.

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Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Lakeview Terrace Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$6,000.

Currently, \$6,570.57 in Subdivision/Quimby Fees is available in the Lakeview Terrace Recreation Center Account No. 460K-LV.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$6,570.57.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Lanark Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$10,000.

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Currently, \$9,682.95 in Subdivision/Quimby Fees is available in the Lanark Recreation Center Account No. 460K-LA. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Lanark Recreation Center Account No. 460K-LA for the Outdoor Park Improvements project at Lanark Recreation Center:

- \$474.57 in Zone Change/Park Fees from Lanark Recreation Center Account No. 440K-LA

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$10,157.52.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Laurel Canyon Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$9,000.

Currently, \$9,309.92 in Subdivision/Quimby Fees is available in the Laurel Canyon Park Account No. 460K-LB.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$9,309.92.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

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Lazy J. Ranch Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$25,000.

Currently, \$28,743.64 in Subdivision/Quimby Fees is available in the Lazy J. Ranch Park Account No. 460K-IN.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$28,743.64.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Lexington Pocket Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$14,000.

Currently, \$14,285.81 in Subdivision/Quimby Fees is available in the Lexington Pocket Park Account No. 460K-LX.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$14,285.81.

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Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

### Los Angeles High Memorial Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$13,000.

Currently, \$13,955.99 in Subdivision/Quimby Fees is available in the Los Angeles High Memorial Park Account No. 460K-LC.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$13,955.99.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

### Mae Boyer Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and basketball courts, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$40,000.

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Currently, \$42,512.26 in Subdivision/Quimby Fees is available in Mae Boyer Recreation Center Account No. 460K-ME.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$42,512.26.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

North Weddington Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, picnic areas, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$17,000.

Currently, \$17,653.99 in Subdivision/Quimby Fees is available in North Weddington Park Account No. 460K-NP.

The total Subdivision/Quimby Fees s allocation for the Outdoor Park Improvements project is \$17,653.99.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Northeast Valley Multipurpose Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, picnic areas, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on

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the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$5,000.

Currently, \$5,647.36 in Subdivision/Quimby Fees is available in Northeast Valley Multipurpose Center Account No. 460K-PB.

The total Subdivision/Quimby Fees s allocation for the Outdoor Park Improvements project is \$5,647.36.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Panorama Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$300,000.

Currently, \$193,009.33 in Subdivision/Quimby Fees is available in the Panorama Recreation Center Account No. 460K-PA. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Panorama Recreation Center Account No. 460K-PA for the Outdoor Park Improvements project at Panorama Recreation Center:

- \$106,019.03 in Zone Change/Park Fees from Panorama Recreation Center Account No. 440K-PA

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$299,028.36.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new

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landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Parthenia Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$110,000.

Currently, \$82,664.46 in Subdivision/Quimby Fees is available in the Parthenia Park Account No. 460K-IP. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Parthenia Park Account No. 460K-IP for the Outdoor Park Improvements project at Parthenia Park:

- \$36,229.75 in Zone Change/Park Fees from Parthenia Park Account No. 440K-IP

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$118,894.21.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Porter Ranch Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$40,000.

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Currently, \$42,579.08 in Subdivision/Quimby Fees is available in Porter Ranch Park Account No. 460K-PO.

The total Subdivision/Quimby Fees s allocation for the Outdoor Park Improvements project is \$42,579.08.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Reynier Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, picnic areas, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$40,000.

Currently, \$42,954.90 in Subdivision/Quimby Fees is available in Reynier Park Account No. 460K-RH.

The total Subdivision/Quimby Fees s allocation for the Outdoor Park Improvements project is \$42,954.90.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Roger Jessup Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, picnic areas, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on

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the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$45,000.

Currently, \$33,750.04 in Subdivision/Quimby Fees is available in the Roger Jessup Park Account No. 460K-RO. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Roger Jessup Park Account No. 460K-RO for the Outdoor Park Improvements project at Roger Jessup Park:

- \$13,334.52 in Zone Change/Park Fees from Roger Jessup Park Account No. 440K-RO

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$47,084.56.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Rosewood Gardens - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$2,000.

Currently, \$2,146.50 in Subdivision/Quimby Fees is available in the Rosewood Gardens Park Account No. 460K-RP.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$2,146.50.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California

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Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Serrania Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$9,000.

Currently, \$9,278.80 in Subdivision/Quimby Fees is available in the Serrania Park Account No. 460K-CD.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$9,278.80.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

State Street Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$1,000.

Currently, \$1,263.71 in Zone Change/Park Fees is available in the State Street Park Account No. 440K-S5.

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The total Zone Change/Park Fees allocation for the Outdoor Park Improvements project is \$1,263.71.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Stetson Ranch Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, equestrian arena enhancements, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$260,000.

Currently, \$264,032.19 in Subdivision/Quimby Fees is available in Stetson Ranch Park Account No. 460K-S1.

The total Subdivision/Quimby Fees s allocation for the Outdoor Park Improvements project is \$264,032.19.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Strathern Park West - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables,

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and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$9,000.

Currently, \$6,007.97 in Subdivision/Quimby Fees is available in the Strathern Park West Account No. 460K-SP. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Strathern Park West Account No. 460K-SP for the Outdoor Park Improvements project at Strathern Park West:

- \$9,824.44 in Zone Change/Park Fees from Strathern Park West Account No. 440K-SP

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$15,832.41.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Tobias Avenue Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$70,000.

Currently, \$70,713.28 in Subdivision/Quimby Fees is available in the Tobias Avenue Park Account No. 460K-TP.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$70,713.28.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

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### Van Nuys Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$210,000.

Currently, \$161,891.29 in Subdivision/Quimby Fees is available in the Van Nuys Park Account No. 460K-VN. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Van Nuys Park Account No. 460K-VN for the Outdoor Park Improvements project at Van Nuys Park:

- \$49,657.22 in Zone Change/Park Fees from Van Nuys Park Account No. 440K-VN

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$211,548.51.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

### Verdugo Mountain Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$50,000.

Currently, \$53,333.88 in Subdivision/Quimby Fees is available in the Verdugo Mountain Park Account No. 460K-VI.

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The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$53,333.88.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Vista Del Mar Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, pathways, playground, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$25,000.

Currently, \$25,048.85 in Subdivision/Quimby Fees is available in the Vista Del Mar Park Account No. 460K-VM.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$25,048.85.

Staff has determined that the subject project will consist of modifications to existing park facilities and service roads involving negligible or no expansion of use, and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 3) and Class 4(3) of the City CEQA Guidelines.

Warner Ranch Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, pathways, playground, security lighting, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the

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identified park improvements. The estimated costs of the improvements will be approximately \$480,000.

Currently, \$496,079.42 in Subdivision/Quimby Fees is available in the Warner Ranch Park Account No. 460K-WI.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$496,079.42.

Staff has determined that the subject project will consist of modifications to existing park facilities, service roads, and security lighting involving negligible or no expansion of use, and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 3, 12) and Class 4(3) of the City CEQA Guidelines.

West Hills Sports Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, playground, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$25,000.

Currently, \$25,829.27 in Subdivision/Quimby Fees is available in the West Hills Sports Center Account No. 460K-WZ.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$25,829.27.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

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### West Valley Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, picnic areas, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$80,000.

Currently, \$38,331.41 in Subdivision/Quimby Fees is available in the West Valley Park Account No. 460K-WN. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the West Valley Park Account No. 460K-WN for the Outdoor Park Improvements project at West Valley Park:

- \$44,844.92 in Zone Change/Park Fees from West Valley Park Account No. 440K-WN

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$83,176.33.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

### Wilmington Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$35,000.

Currently, \$37,805.76 in Subdivision/Quimby Fees is available in the Wilmington Recreation Center Account No. 460K-WY.

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The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$37,805.76.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Winnetka Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$75,000.

Currently, \$48,177.01 in Subdivision/Quimby Fees is available in the Winnetka Recreation Center Account No. 460K-WF. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Winnetka Recreation Center Account No. 460K-WF for the Outdoor Park Improvements project at Winnetka Recreation Center:

- \$28,670.70 in Zone Change/Park Fees from Winnetka Recreation Center Account No. 440K-WF

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$76,847.71.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Woodland Hills Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, trails, signage, and related site amenities, will benefit the

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surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$80,000.

Currently, \$81,476.81 in Subdivision/Quimby Fees is available in the Woodland Hills Recreation Center Account No. 460K-WH.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$81,476.81.

Staff has determined that the subject project will consist of modifications to existing park facilities and service roads involving negligible or no expansion of use, and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 3) and Class 4(3) of the City CEQA Guidelines.

Woodley Avenue Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$1,000.

Currently, \$1,372.86 in Subdivision/Quimby Fees is available in the Woodley Avenue Park Account No. 460K-WE.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$1,372.86.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

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Yucca Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, picnic areas, security lighting, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$40,000.

Currently, \$41,443.68 in Subdivision/Quimby Fees is available in the Yucca Park Account No. 460K-YP.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$41,443.68.

Staff has determined that the subject project will consist of modifications to existing park facilities, service roads, and security lighting involving negligible or no expansion of use, and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 3, 12) and Class 4(3) of the City CEQA Guidelines.

Zelzah Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$90,000.

Currently, \$93,152.75 in Subdivision/Quimby Fees is available in the Zelzah Park Account No. 460K-ZE.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$93,152.75.

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Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of the transfer and allocation of these Park Fees should not have any fiscal impact on the Department's General Fund, as the costs of the projects described in this report are anticipated to be funded by the collected Quimby/Park Fees or other identified special funding sources.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division