

APPROVED
02-01-2017

BOARD REPORT

BOARD OF RECREATION
AND PARK COMMISSIONERS

NO. 17-018

DATE February 01, 2017

C.D. Various

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PROPOSITION 1C 2016 HOUSING-RELATED PARKS PROGRAM GRANT – AUTHORIZATION TO SUBMIT GRANT APPLICATION FOR THE SOUTH PARK IMPROVEMENT PROJECT; CITY COUNCIL RESOLUTION; AND ACCEPTANCE OF GRANT FUNDS

AP Diaz _____ V. Israel _____
*R. Barajas _____ *N. Williams _____
H. Fujita _____



General Manager

Approved Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Authorize the Department of Recreation and Parks (RAP) to submit a 2016 Housing-Related Parks Program (HRPP) grant application to the California Department of Housing and Community Development (CDHCD) to fund the South Park Improvement Project, subject to the approval of the Mayor and City Council;
2. Recommend to the City Council the adoption of the accompanying Resolution (Attachment No. 1), which authorizes the City of Los Angeles to apply for 2016 HRPP grant funds and designates RAP's General Manager, Executive Officer, or Assistant General Manager, as the agent to conduct all negotiations, execute and submit all documents, including, but not limited to grant applications, agreements, amendments, payment requests, and so on, which may be necessary for the completion of the proposed project(s);
3. Direct RAP staff to transmit a copy of the grant Resolution to the Mayor, Office of the City Administrative Officer (CAO's Office), Office of the Chief Legislative Analyst (CLA's Office), and to the City Clerk for Committee and City Council approval, pursuant to the Los Angeles Administrative Code Section 14.6 *et seq.* as may be amended;
4. Direct RAP staff to transmit a copy of the grant award to the Mayor, CAO's Office, CLA's Office), and to the City Clerk for Committee and City Council approval before accepting and receiving the grant award, pursuant to the Los Angeles Administrative Code Section 14.6 *et seq.* as may be amended;

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5. Authorize RAP's General Manager to accept and receive the 2016 HRPP grant, if awarded, subject to the approval of the Mayor and City Council and City Attorney approval, as to form, of the resulting agreement; and,
6. Authorize RAP's Chief Accounting Employee to establish the necessary account and/or to appropriate funding received within "Recreation and Parks Grant" Fund 205 to accept the 2016 HRPP grant, if awarded, from CDHCD.

SUMMARY

In November 2016, CDHCD released the 2016 Designated Program Year Notice of Funding Availability and has approximately Thirty-Five Million Dollars (\$35,000,000.00) available for the 2016 Program Year for the Housing-Related Parks Program (HRPP). The grant application is due by February 23, 2017. CDHCD must receive the City Council-approved Resolution by March 24, 2017.

The HRPP, funded through the passage of Proposition 1C, rewards local governments for developing new or rehabilitated residential affordable housing for low-income households. The HRPP funds are to be used for the creation or rehabilitation of park and recreation facilities, including, but not limited to, the acquisition of land, sport play fields, play areas, non-motorized recreational trails, play structures, outdoor recreation, and landscaping.

The Los Angeles Housing + Community Investment Department (HCIDLA) is instrumental in furthering the goals of the CDHCD by creating and/or rehabilitating much needed affordable housing throughout the City of Los Angeles. Through a long-standing collaboration with HCIDLA, which provides the affordable housing and supporting documentation needed to obtain the HRPP grant funding, RAP has increased and/or improved City park and recreation land having been the recipient of over Fifteen Million, Seven Hundred Thousand Dollars (\$15,700,000.00) in grant funds from the last five HRPP rounds: 2010 Program Year award of One Million, Five Hundred Ninety-Four Thousand, Eight Hundred Fifty Dollars (\$1,594,850.00); 2011 Program Year award of One Million, Eight Hundred Ninety-One Thousand, Three Hundred Dollars (\$1,891,300.00); 2013 Program Year award of Eight Million, Two Hundred Twenty-One Thousand, Nine Hundred Fifty Dollars (\$8,221,950.00); 2014 Program Year award of Six Hundred Twelve Thousand, One Hundred Fifty Dollars (\$612,150.00) (Council File Nos. 11-1378 and 14-0996); and 2015 Program Year award of Three Million, Four Hundred Sixty-Eight Thousand, Four Hundred Fifty Dollars (\$3,468,450.00). These funds have been used to fully fund or supplement funding for twenty-two (22) park improvement projects, all of which are located within in a park deficient and designated disadvantaged community.

The park projects that have been funded through previous HRPP awards are as follows:

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| Project Name | CD | Scope | Award Amount | HRPP Round |
|--------------------------------|----|---|----------------|------------|
| 139 E. 61st Street Park | 9 | Construction of a new neighborhood pocket park | \$299,367.92 | 2010 |
| 4600 Orchard Avenue Park | 9 | Construction of a new neighborhood pocket park | \$233,532.17 | 2010 |
| 554 W. 97th Street Park | 8 | Construction of a new neighborhood pocket park | \$182,738.20 | 2010 |
| 609 W. 105th Street Park | 8 | Construction of a new neighborhood pocket park | \$99,916.24 | 2010 |
| 833 W. 76th Street Park | 8 | Construction of a new neighborhood pocket park | \$171,447.57 | 2010 |
| 8620 Wall Street Pocket Park | 9 | Construction of a new neighborhood pocket park | \$395,065.90 | 2010 |
| South Park Improvements | 9 | Sports field improvements including construction of new synthetic field | \$212,782.00 | 2010 |
| 109th Street Recreation Center | 15 | Indoor/outdoor lighting improvements and gym building refurbishment including HVAC | \$647,450.00 | 2011 |
| Banning Recreation Center | 15 | Indoor/outdoor lighting improvements, pathway improvements and electrical refurbishment | \$500,000.00 | 2011 |
| Vermont and Gage Pocket Park | 9 | Development of a new park, including walking paths, lighting, landscape and irrigation | \$743,850.00 | 2011 |
| Algin Sutton Recreation Center | 8 | Indoor and outdoor lighting improvements and ball diamond refurbishment | \$200,000.00 | 2013 |
| Central Pool | 9 | Replacement of existing swimming pool | \$1,739,800.00 | 2013 |
| Evergreen Recreation Center | 14 | Roofing retrofit and HVAC system replacement | \$648,900.00 | 2013 |

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| Project Name | CD | Scope | Award Amount | HRPP Round |
|--|----|---|----------------|------------|
| Jackie Tatum/Harvard Recreation Center | 8 | Playground and outdoor lighting improvements, the installation of challenge course and Americans with Disabilities Act (ADA) improvements to parking lot including repaving and re-striping | \$1,300,000.00 | 2013 |
| Leslie N. Shaw Park | 10 | Pathway, landscaping and irrigation, and playground improvements | \$1,000,000.00 | 2013 |
| MacArthur Park | 1 | Improvements to the entry way at 7th and Alvarado; installation of new irrigation pumps and treatment system, installation of new pressure media filters and connection; installation of new pressure Ultra Violet (UV) disinfection system and connection; extension of treated water line from UV system to outside the pump house; and construction of new irrigation mainline and connections to existing irrigation system | \$2,000,000.00 | 2013 |
| Pershing Square Park | 14 | Installation of two play areas, landscaping, fencing, conversion of existing parking attendant office into Ranger Station, painting and signage | \$1,000,000.00 | 2013 |
| South Park Improvements | 9 | Sports field improvements including construction of new synthetic field | \$233,250.00 | 2013 |
| Toberman Recreation Center | 1 | Indoor and outdoor lighting improvements and security cameras | \$100,000.00 | 2013 |
| Chesterfield Square Park Improvements | 8 | General park improvements including removal and installation of pre-fabricated restroom building with ADA compliance | \$612,150.00 | 2014 |

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| Project Name | CD | Scope | Award Amount | HRPP Round |
|----------------------------|----|-------------------------------------|-----------------|------------|
| North Hills Community Park | 6 | Construction of new synthetic field | \$1,156,150.00 | 2015 |
| Slauson Recreation Center | 9 | Construction of new synthetic field | \$1,156,150.00 | 2015 |
| Van Nuys Recreation Center | 6 | Construction of new synthetic field | \$1,156,150.00 | 2015 |
| TOTAL AWARDS | | | \$15,788,700.00 | |

Based on the anticipated availability of 2016 HRPP funds' in September 2017 and a project completion deadline of June 2019, RAP's Planning, Maintenance and Construction Branch is recommending the following park project, which is located within a park deficient and designated disadvantaged community:

| Project Name | CD | Scope | Estimated Grant Amount | HRPP Round |
|------------------------|----|--|------------------------|------------|
| South Park Improvement | 9 | Improvements at the South Park Recreation Center, including the construction of synthetic meadow, fencing, sports fields, security lighting, splash pad fountain, drinking fountain, new fitness equipment, ADA improvements, etc. | \$4,286,600.00 | 2016 |

A Park Analysis Report showing a breakdown of the community's population by age and income is included for the proposed South Park Improvement project, located at 345 East 51st Street, Los Angeles, California 90011 (Attachment 2).

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FISCAL IMPACT STATEMENT:

At this time, there is no anticipated fiscal impact to RAP's General Fund; however, future maintenance costs have yet to be determined.

This Report was prepared by Sondra Fu, Senior Management Analyst, Finance Division.

LIST OF ATTACHMENTS

- 1) Proposed Resolution
- 2) Park Analysis Report

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ANGELES
AUTHORIZING APPLICATION FOR HOUSING RELATED PARKS GRANT**

WHEREAS, the State of California, Department of Housing and Community Development (Department) has issued a Notice of Funding Availability (NOFA) dated November 16, 2016, under its Housing-Related Parks (HRP) Program;

WHEREAS, the City of Los Angeles (Applicant) desires to apply for a HRP Program grant and submit the 2016 Designated Program Year Application Package released by the Department for the HRP Program; and

WHEREAS, the Department is authorized to approve funding allocations for the HRP Program, subject to the terms and conditions of the NOFA, Program Guidelines, Application Package, and Standard Agreement;

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF LOS ANGELES HEREBY:

1. Authorizes and directs Applicant to apply for and submit to the Department the HRP Program Application Package released November 2016 for the 2016 Designated Program Year in an amount not to exceed Five Million, Five Hundred Thousand Dollars (**\$5,500,000.00**). If the application is approved, the Applicant is hereby authorized and directed to enter into, execute, and deliver a State of California Standard Agreement (Standard Agreement) in an amount not to exceed Five Million, Five Hundred Thousand Dollars (**\$5,500,000.00**), and any and all other documents required or deemed necessary or appropriate to secure the HRP Program Grant from the Department, and all amendments thereto (collectively, the "HRP Grant Documents").
2. Acknowledges that Applicant shall be subject to the terms and conditions as specified in the Standard Agreement. Funds are to be used for allowable capital asset project expenditures to be identified in **Exhibit A** of the Standard Agreement. The application in full is incorporated as part of the Standard Agreement. Any and all activities funded, information provided, and timelines represented in the application are enforceable through the Standard Agreement. Applicant hereby agrees to use the funds for eligible capital asset(s) in the manner presented in the application as approved by the Department and in accordance with the NOFA and Program Guidelines and Application Package.
3. Authorizes the City of Los Angeles Department of Recreation and Parks' General Manager, Executive Officer, or Assistant General Manager to execute in the name of Applicant the HRP Program Application Package and the HRP Grant Documents as required by the Department for participation in the HRP Program.

PASSED AND ADOPTED this _____ Day of _____, 2017, by the following vote:

AYES: _____ NAYS: _____ ABSTAIN: _____ ABSENT: _____

The undersigned City Clerk of the Applicant herebefore named does hereby attest and certify that the forgoing is a true and full copy of a Resolution of the City Council of the City of Los Angeles adopted at a duly convened meeting on the date above-mentioned, which has not been altered, amended or repealed.

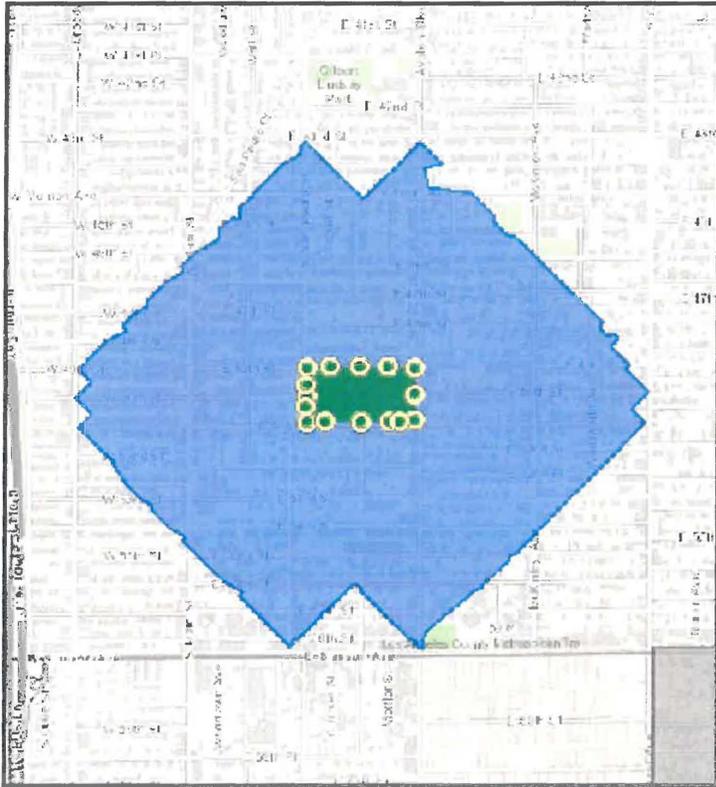
HOLLY L. WOLCOTT, City Clerk

By: _____



EQUITABLE PARKS & AMENITIES
DECISION SUPPORT SYSTEM

Park Analysis Report



Scenario Information

Scenario Name:

South Park RC

Description:

South Park RC current

Scenario Type:

Existing Park Upgrade

South Park Recreation Center

Park Class:

Neighborhood

Baseline Dataset*:

All Parks (RAP and Non-RAP)

**The baseline dataset is the existing parks dataset whose service areas are used to calculate the currently non-served metrics given below in blue. These residents and households, which would be served by the proposed park, are not currently served by any existing park in the baseline dataset.*

Population and Age Breakdown

| | Total Residents Served: | Currently Non-Served Residents Served: |
|--------------------------------|-------------------------|--|
| Residents Served: | 21,527 | 0 |
| Residents Served by Age | | |
| Under Age 5: | 2,307 | 0 |
| Age 5 to 9: | 2,008 | 0 |
| Age 10 to 14: | 2,081 | 0 |
| Age 15 to 17: | 1,260 | 0 |
| Age 18 to 64: | 12,873 | 0 |
| Age 65 and Over: | 898 | 0 |

Household and Income Breakdown

| | Total Households Served: | Currently Non-Served Households Served: |
|---|--------------------------|---|
| Households Served: | 4,604 | 0 |
| Households Served by Annual Income | | |
| Under \$25,000: | 1,957 | 0 |
| \$25,000 to \$34,999: | 589 | 0 |
| \$35,000 to \$49,999: | 677 | 0 |
| \$50,000 to \$74,999: | 729 | 0 |
| \$75,000 and Over: | 652 | 0 |

Source: Census/ACS 2010