

APPROVED

JUN 21 2017

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 17-151

DATE June 21, 2017

C.D. 9

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SOUTH PARK RECREATION CENTER – NEW MAINTENANCE YARD (PRJ21104) PROJECT - ALLOCATION OF QUIMBY FEES – FUTURE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) DETERMINATION WITH DEVELOPMENT OF A DETAILED PROJECT SCOPE

AP Diaz _____

V. Israel _____

AP *R. Barajas *CD* _____

N. Williams _____

H. Fujita _____

[Signature]

General Manager

Approved

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Accept the work performed for the South Park - Northwest Synthetic Soccer Field (PRJ20812) (W.O. #E1907808) Project, constructed by the Department of Recreation and Parks (RAP) staff and/or as-needed pre-qualified on-call vendors;
2. Authorize RAP's Chief Accounting Employee to reallocate One Million, Seven Hundred Fifty-Seven Thousand, Seven Hundred Forty-Two Dollars and Twenty-One Cents (\$1,757,742.21) from the South Park - Northwest Synthetic Soccer Field (PRJ20812) (W.O. #E1907808) Project to the South Park – New Maintenance Yard (PRJ21104) Project (Project);
3. Approve the allocation of One Million, Seven Hundred Fifty-Seven Thousand, Seven Hundred Forty-Two Dollars and Twenty-One Cents (\$1,757,742.21) in Quimby Fees from South Park Account No. 89460K-SO for the South Park – New Maintenance Yard (PRJ21104) Project;
4. Authorize RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report; and,
5. Find that a fully developed Project scope is not available at this time to make a environmental determination pursuant to the California Environmental Quality Act (CEQA), and further environmental documentation will be required upon completion of a detailed Project scope.

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SUMMARY

South Park Recreation Center is located at 375 East 51st Street in the South Los Angeles area of the City. This 18.25-acre park features a gymnasium, swimming pool, basketball and tennis courts, a ball diamond and turf field, an outdoor stage, outdoor fitness area, picnic tables, and children's play areas. An estimated twenty-one thousand, five hundred twenty-seven (21,527) City residents live within a one-half mile walking distance of South Park Recreation Center. Due to the facilities, features, programs, and services it provides, South Park Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

Working with the Ninth Council District (CD 9), RAP requested that the Department of Public Works, Bureau of Engineering (BOE) to develop and prepare a master plan for the Park. The scope of work for the master plan for the Park includes the reorganization of the various park amenities including the following:

- Northwest Synthetic Soccer Field (PRJ20812)
- Northeast Park and Palm Walkway
- New Maintenance Yard (PRJ21104)
- Southeast Park with Synthetic Meadow and Basketball Courts
- Building Promenade
- West Parking Lot
- Baseball Field Renovations

The scope of work for the Project is for the relocation of maintenance yard to the parking area at the northwest corner of Park. However, the Project is currently in design, so a fully developed Project scope is not available at this time.

RAP staff estimates the Project will cost approximately Two Million, Seven Hundred Fifty-Six Thousand, Six Hundred Fifteen Dollars (\$2,756,615.00).

PROJECT FUNDING

The Board has previously approved the allocation of a total of Two Hundred Fifty Thousand Dollars (\$250,000.00) in Quimby Fees for the Project (Report No. 17-049, approved on March 1, 2017).

The South Park - Northwest Synthetic Soccer Field (PRJ20812) (W.O. #E1907808) Project, which is a portion of the overall master plan for the Park, is complete and has unexpended Quimby funding that is available for reallocation to the Project.

Upon approval of this Report, One Million, Seven Hundred Fifty-Seven Thousand, Seven Hundred Forty-Two Dollars and Twenty-One Cents (\$1,757,742.21) in Quimby Fees can be reallocated from the South Park - Northwest Synthetic Soccer Field (PRJ20812) (W.O. #E1907808) Project to the Project.

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The total funding available for the Project, inclusive of previously allocated Quimby Funds and other project funding, would be Four Million, Seven Hundred Five Thousand, Three Hundred Fifty Dollars and Nineteen Cents (\$4,705,350.19).

The Quimby Fees were collected within five miles of South Park Recreation Center, which is the standard distance for the allocation of the Quimby Fees to community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
MICLA	298/88/88LNB2	\$1,407,193.00	30%
CDBG 40th PY	424/43/43L522	\$540,414.98	12%
CDBG 42nd PY	424/43/43N522	\$750,000.00	16%
Quimby Fees	302/89/89460K-SO	\$2,007,742.21	42%
Total		\$4,705,350.19	100%

PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified for the PROJECT.

The PROJECT is currently in design. It is unknown at this time when construction of this Project can commence.

TREES AND SHADE

The impact on existing trees or shade at South Park, and discussion of any new trees or new shade are proposed to be added to South Park, will presented to the Board in a subsequent report.

ENVIRONMENTAL IMPACT STATEMENT

RAP staff has determined that California Environmental Quality Act (CEQA) will be addressed when the complete Project scope has been determined and sufficient funds have been identified to begin the Project.

FISCAL IMPACT STATEMENT

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than RAP's General Fund.

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The maintenance cost of the proposed park improvements are unknown at this time.

This Report was prepared by Darryl Ford, Senior Management Analyst I, Planning, Maintenance and Construction Branch.