

APPROVED

3 - 1 - 2017

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 17-046

DATE March 1, 2017

C.D. 5

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ROBERTSON RECREATION CENTER – MODERN GYMNASIUM (PRJ20021)
PROJECT; ALLOCATION OF QUIMBY FEE INTEREST

AP Diaz _____

V. Israel _____

for

*R. Barajas *CS*

N. Williams _____

H. Fujita _____



General Manager

Approved ✓

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Authorize the Department of Recreation and Parks (RAP) Chief Accounting Employee to transfer Two Million Nine Hundred Thousand Dollars (\$2,900,000.00) in Quimby Fee Interest from the Quimby Fees Interest Account No. 89460K-01 to the Robertson Recreation Center Account No. 89460K-RG;
2. Approve the allocation of Two Million Nine Hundred Thousand Dollars (\$2,900,000.00) in Quimby Fee Interest from Robertson Recreation Center Account No. 89460K-RG for the Robertson Recreation Center – Modern Gymnasium (PRJ20021) Project; and,
3. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Robertson Recreation Center is located at 1641 Preuss Road in the South Robertson area of the City. This 1.24 acre facility provides a variety of services and programs to the surrounding community, including handball, basketball, children's play area, and a child care center. An estimated Seven Thousand Five Hundred Twelve (7,512) City residents live within a one-half (½) mile walking distance of Robertson Recreation Center. Due to the facilities, features, programs, and services it provides, Robertson Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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PROJECT SCOPE

The Robertson Recreation Center – Modern Gymnasium (PRJ20021) Project proposes the demolition of existing gymnasium building and the construction of a new, single story, gymnasium. The Robertson Recreation Center – Modern Gymnasium (PRJ20021) Project is currently in design.

Staff estimates the Robertson Recreation Center – Modern Gymnasium (PRJ20021) Project will cost approximately Ten Million Dollars (\$10,000,000.00).

PROJECT FUNDING

The Board has approved the allocation of a total of One Million Five Hundred Eighty-Three Thousand One Hundred Nine Dollars and Ninety-Seven Cents (\$1,583,109.97) in Quimby Fees for the Robertson Recreation Center – Modern Gymnasium (PRJ20021) Project (Report No. 09-021 and No. 14-308).

Upon approval of this Report, Two Million Nine Hundred Thousand Dollars (\$2,900,000.00) in Quimby Fee Interest from the Quimby Fees Interest Account No. 89460K-01 can be transferred to the Robertson Recreation Center Account No. 89460K-RG and allocated to the Robertson Recreation Center – Modern Gymnasium (PRJ20021) Project.

The total funding available for the Robertson Recreation Center – Modern Gymnasium (PRJ20021) Project would be Seven Million Four Hundred Eighty-Three Thousand One Hundred Nine Dollars and Ninety-Seven Cents (\$7,483,109.97).

Pursuant to Los Angeles Municipal Code Section 12.33 J.2, interest accrued on Quimby in-lieu fees may be applied outside the project development for which the original fees were collected, provided that RAP holds a public hearing prior to committing the interest, and uses the interest to develop new or rehabilitate existing parks or recreational facilities within the City.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Prop K	TBD	\$3,000,000.00	40%
Quimby Fees	302/89/89460K-RG	\$1,583,109.97	21%
Quimby Interest	302/89/89460K-RG	\$2,900,000.00	39%
Total		\$7,483,109.97	100%

PROJECT CONSTRUCTION

Staff has determined that sufficient funding has not yet been identified for the Robertson Recreation Center – Modern Gymnasium (PRJ20021) Project. However, staff recommends that the available funding be transferred to the Robertson Recreation Center Account No. 89460K-RG, and allocated to Robertson Recreation Center – Modern Gymnasium (PRJ20021) Project,

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and that those funds remain in that account until the complete project scope has been determined and sufficient funds have been identified to begin project implementation.

It is unknown at this time when construction of this project can commence.

TREES AND SHADE

The impact on existing trees or shade at Robertson Recreation Center, and discussion of any new trees or new shade are proposed to be added to Robertson Recreation Center, will be presented to the Board in a subsequent report.

ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that CEQA will be addressed when the complete project scope has been determined and sufficient funds have been identified to begin the project.

FISCAL IMPACT STATEMENT

The approval of this allocation of Quimby Fees will have no fiscal impact and the estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General fund.

The maintenance cost of the proposed park improvements are unknown at this time.

This Report was prepared by Darryl Ford, Senior Management Analyst I, Planning, Maintenance and Construction Branch