

APPROVED

3 - 1 - 2017

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 17-047

DATE March 1, 2017

C.D. 6

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SHELDON ARLETA – BASEBALL FIELD AND PICNIC AREA PHASE IIIC (PRJ20817) PROJECT; ALLOCATION OF QUIMBY FEE INTEREST

AP Diaz _____

V. Israel _____

for R. Barajas *C&D*

N. Williams _____

H. Fujita _____



General Manager

Approved

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Authorize the Department of Recreation and Parks (RAP) Chief Accounting Employee to transfer of Seven Hundred Thousand Dollars (\$700,000.00) in Quimby Fee Interest from the Quimby Fees Interest Account No. 89460K-01 to the Sheldon Arleta Park Account No. 89460K-AV;
2. Approve the allocation of Seven Hundred Thousand Dollars (\$700,000.00) in Quimby Fee Interest from Sheldon Arleta Park Account No. 89460K-AV for the Sheldon Arleta Park – Baseball and Picnic Area Phase IIIC (PRJ20817) Project;
3. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Sheldon Arleta Park is located at 12455 Wicks Street in Sun Valley. The 41 acre site is bounded on the north by a residential area, on the south by Byrd Middle School, on the east by Francis Polytechnic High School, and on the west by the Tujunga Spreading Grounds. The park included natural open spaces areas, walking paths, a baseball diamond, and multipurpose fields. Approximately Two Thousand Four Hundred Ninety Seven (2,497) residents live within a one-half (1/2) mile walking distance of Sheldon Arleta Park. Due to the facilities, features, programs, and services it provides, Sheldon Arleta Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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PROJECT SCOPE

The Sheldon Arleta Park – Baseball and Picnic Area Phase IIIC (PRJ20817) Project proposes the development of a baseball field, picnic areas, and a playground.

A complete project scope and cost for the Sheldon Arleta Park – Baseball and Picnic Area Phase IIIC (PRJ20817) Project has not yet been developed. Additional community outreach and design work is needed to determine the appropriate development plan for the project.

PROJECT FUNDING

Upon approval of this Report, Seven Hundred Thousand Dollars (\$700,000.00) in Quimby Fee Interest from the Quimby Fees Interest Account No. 89460K-01 can be transferred to the Sheldon Arleta Park Account No. 89460K-AV and allocated to Sheldon Arleta Park – Baseball and Picnic Area Phase IIIC (PRJ20817) Project.

The total funding available for the Sheldon Arleta Park – Baseball and Picnic Area Phase IIIC (PRJ20817) Project would be One Million Seven Hundred Thousand Dollars (\$1,700,000.00).

Pursuant to Los Angeles Municipal Code Section 12.33 J.2, interest accrued on Quimby in-lieu fees may be applied outside the project development for which the original fees were collected, provided that RAP holds a public hearing prior to committing the interest, and uses the interest to develop new or rehabilitate existing parks or recreational facilities within the City.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Proposition K	TBD	\$1,000,000.00	59%
Quimby Interest	302/89/89460K-VA	\$700,000.00	41%
Total		\$1,700,000.00	100%

PROJECT CONSTRUCTION

Staff has determined that sufficient funding has not yet been identified for the Sheldon Arleta Park – Baseball and Picnic Area Phase IIIC (PRJ20817) Project. However, staff recommends that the available funding be transferred to the Sheldon Arleta Park Account No. 89460K-AV, and allocated to Sheldon Arleta Park – Baseball and Picnic Area Phase IIIC (PRJ20817) Project, and that those funds remain in that account until the complete project scope has been determined and sufficient funds have been identified to begin project implementation.

The Sheldon Arleta Park – Baseball and Picnic Area Phase IIIC (PRJ20817) Project is currently in design. It is unknown at this time when construction of this project can commence.

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TREES AND SHADE

The impact on existing trees or shade at Sheldon Arleta Park, and discussion of any new trees or new shade are proposed to be added to Sheldon Arleta Park, will presented to the Board in a subsequent report.

ENVIRONMENTAL IMPACT STATEMENT

Staff has determined that CEQA will be addressed when the complete project scope has been determined and sufficient funds have been identified to begin the project.

FISCAL IMPACT STATEMENT

The approval of this allocation of Quimby Fees will have no fiscal impact and the estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General fund.

The maintenance cost of the proposed park improvements are unknown at this time.

This Report was prepared by Darryl Ford, Senior Management Analyst I, Planning, Maintenance and Construction Branch.