

APPROVED

3 - 1 - 2017

BOARD REPORT

BOARD OF RECREATION
AND PARK COMMISSIONERS NO. 17-049

DATE March 1, 2017

C.D. 9

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SOUTH PARK RECREATION CENTER – NEW MAINTENANCE YARD
(PRJ21104) PROJECT; ALLOCATION OF QUIMBY FEE INTEREST

AP Diaz _____

V. Israel _____

for *R. Barajas *CBP*

N. Williams _____

H. Fujita _____



General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Authorize the Department of Recreation and Parks (RAP) Chief Accounting Employee to transfer Two Hundred Fifty Thousand Dollars (\$250,000.00) in Quimby Fee Interest from the Quimby Fees Interest Account No. 89460K-01 to the South Park Account No. 89460K-SO;
2. Approve the allocation of Two Hundred Fifty Thousand Dollars (\$250,000.00) in Quimby Fee Interest from South Park Account No. 89460K-SO for the South Park – New Maintenance Yard (PRJ21104) Project; and,
3. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

South Park Recreation Center is located at 375 East 51st Street in the South Los Angeles area of the City. This 18.25 acre park features a gymnasium, swimming pool, basketball and tennis courts, a ball diamond and turf field, a synthetic turf field, an outdoor stage, outdoor fitness area, picnic tables, and children's play areas. An estimated Twenty-One Thousand Five Hundred Twenty-Seven (21,527) City residents live within a one-half (1/2) mile walking distance of South Park Recreation Center. Due to the facilities, features, programs, and services it provides, South Park Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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PROJECT SCOPE

Working with Council District 9, RAP requested that the Department of Public Works, Bureau of Engineering (BOE) to develop and prepare a master plan for the park. The scope of work for the master plan for the park includes the reorganization of the various park amenities. The overall scope of the master plan including the following:

- Northwest Synthetic Soccer Field (PRJ20812)
- Northeast Park and Palm Walkway
- New Maintenance Yard (PRJ21104)
- Southeast Park with Synthetic Meadow and Basketball Courts
- Building Promenade
- West Parking Lot
- Baseball Field Renovations

The South Park - Northwest Synthetic Soccer Field (PRJ20812) (W.O. #E1907808) Project, which is a portion of the overall master plan for the park, has already been completed. RAP's staff is now working on the design of the next phase of the project, the South Park – New Maintenance Yard (PRJ21104) Project.

The specific scope of work for the South Park – New Maintenance Yard (PRJ21104) Project is for the relocation of the existing maintenance yard to the parking area located at the northwest corner of the park.

RAP's staff estimates the South Park – New Maintenance Yard (PRJ21104) Project will cost approximately Two Million Eight Hundred Thousand Dollars (\$2,800,000.00).

PROJECT FUNDING

Upon approval of this report, Two Hundred Fifty Thousand Dollars (\$250,000.00) in Quimby Fee Interest from the Quimby Fees Interest Account No. 89460K-01 can be transferred to the South Park Account No. 89460K-SO and allocated to South Park – New Maintenance Yard (PRJ21104) Project.

The total funding available for the South Park – New Maintenance Yard (PRJ21104) Project would be One Million, Six Hundred Fifty-Seven Thousand, One Hundred Ninety-Three Dollars (\$1,657,193.00).

Pursuant to Los Angeles Municipal Code Section 12.33 J.2, interest accrued on Quimby in-lieu fees may be applied outside the project development for which the original fees were collected, provided that RAP holds a public hearing prior to committing the interest, and uses the interest to develop new or rehabilitate existing parks or recreational facilities within the City.

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FUNDING SOURCE MATRIX

| Source | Fund/Dept/Acct | Amount | Percentage |
|-----------------|------------------|----------------|------------|
| MICLA | 298/88/88LN82 | \$1,407,193.00 | 85% |
| Quimby Interest | 302/89/89460K-SO | \$250,000.00 | 15% |
| Total | | \$1,657,193.00 | 100% |

PROJECT CONSTRUCTION

RAP's staff has determined that sufficient funding has not yet been identified for the South Park – New Maintenance Yard (PRJ21104) Project. However, RAP's staff recommends that the available funding be transferred to the South Park Account No. 89460K-SO, and allocated to South Park – New Maintenance Yard (PRJ21104) Project, and that those funds remain in that account until the complete project scope has been determined and sufficient funds have been identified to begin project implementation.

South Park – New Maintenance Yard (PRJ21104) Project is currently in design. It is unknown at this time when construction of this project can commence.

TREES AND SHADE

The impact on existing trees or shade at South Park, and discussion of any new trees or new shade are proposed to be added to South Park, will be presented to the Board in a subsequent report.

ENVIRONMENTAL IMPACT STATEMENT

RAP's staff has determined that California Environmental Quality Act (CEQA) will be addressed when the complete project scope has been determined and sufficient funds have been identified to begin the project.

FISCAL IMPACT STATEMENT

The approval of this allocation of Quimby Fees will have no fiscal impact and the estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General fund.

The maintenance cost of the proposed park improvements are unknown at this time.

This Report was prepared by Darryl Ford, Senior Management Analyst I, Planning, Maintenance and Construction Branch.