

APPROVED

3 - 1 - 2017

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 17-050

DATE March 1, 2017

C.D. 11

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: WESTCHESTER RECREATION CENTER – GYMNASIUM BLEACHER IMPROVEMENTS (PRJ21086) PROJECT – ALLOCATION OF QUIMBY FEES – CATEGORICAL EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1), OF THE CITY CEQA GUIDELINES (INTERIOR ALTERATIONS INVOLVING REMODELING WHERE THERE IS NO EXPANSION OF USE)

AP Diaz _____

V. Israel _____

APD *R. Barajas CSD

N. Williams _____

H. Fujita _____



General Manager

Approved

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of the Westchester Recreation Center – Gymnasium Bleacher Improvements (PRJ21086) Project;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to transfer Thirty-Five Thousand Dollars (\$35,000.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Westchester Recreation Center Account No. 89460K-WR;
3. Approve the allocation of Thirty-Five Thousand Dollars (\$35,000.00) in Quimby Fees from Westchester Recreation Center Account No. 89460K-WR for the Westchester Recreation Center – Gymnasium Bleacher Improvements (PRJ21086) Project;
4. Find that the proposed Project is categorically exempt from the California Environmental Quality Act (CEQA), and direct staff to file a Notice of Exemption;
5. Authorize the RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of Seventy-Five Dollars (\$75.00) for the purpose of filing a Notice of Exemption; and,
6. Authorize the RAPs Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

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SUMMARY

Westchester Recreation Center is located at 7000 West Manchester Avenue in the Westchester area of the City. This 23.79 acre facility provides baseball fields, basketball courts, a children's play area, a skate park, two gymnasiums, a senior center, and a swimming pool. Approximately Four Thousand Five Hundred Ninety Three (4,593) residents live within a one-half (½) mile walking distance of Westchester Recreation Center. Due to the facilities, features, programs, and services it provides, Westchester Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The Westchester Recreation Center – Gymnasium Bleacher Improvements (PRJ21086) Project proposes the removal and disposal of the existing bleachers in the gymnasium and the installation of new Americans with Disabilities Act (ADA) compliant bleachers that feature wheelchair seating areas with companion seating to meet ADA accessibility requirements.

RAP's staff estimates these improvements will cost approximately Twenty-Nine Thousand Fifty-Eight Dollars and Seventy-Eight Cents (\$29,058.78).

PROJECT FUNDING

Upon approval of this report, Thirty-Five Thousand Dollars (\$35,000.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to the Westchester Recreation Center Account No. 89460K-WR and allocated to the Westchester Recreation Center – Gymnasium Bleacher Improvements (PRJ21086) Project.

The total funding available for the Westchester Recreation Center – Gymnasium Bleacher Improvements (PRJ21086) Project would be Thirty-Five Thousand Dollars (\$35,000.00).

These Quimby Fees were collected within five (5) miles of Westchester Recreation Center, which is the standard distance for the allocation of the Quimby Fees to community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-WR	\$35,000.00	100%
Total		\$35,000.00	100%

PROJECT CONSTRUCTION

RAP's staff has determined that sufficient funding has been identified for the construction of the Westchester Recreation Center – Gymnasium Bleacher Improvements (PRJ21086) Project. Construction of this project is currently anticipated to begin in April 2017.

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TREES AND SHADE

The approval of this project will have no impact on existing trees or shade at Westchester Recreation Center. No new trees or new shade are proposed to be added to Westchester Recreation Center as a part of this project.

ENVIRONMENTAL IMPACT STATEMENT

The proposed project will consist of interior alterations involving remodeling or minor construction where there be negligible or no expansion of use. As such, Staff recommends that the Board determine that it is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT

The approval of this allocation of Quimby Fees will have no fiscal impact and the estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This Report was prepared by Darryl Ford, Senior Management Analyst I, Planning, and Maintenance Construction Branch.