

APPROVED  
3-01-2017

BOARD REPORT

BOARD OF RECREATION  
AND PARK COMMISSIONERS

NO. 17-054

DATE March 1, 2017

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HOLLYWOOD RECREATION CENTER – MODERN GYMNASIUM (PRJ21112)  
PROJECT; ALLOCATION QUIMBY FEES; ALLOCATION OF QUIMBY FEE  
INTEREST

AP Diaz

V. Israel

*Jos* R. Barajas

*CBP*

N. Williams

H. Fujita

*m. Shue*

General Manager

Approved ✓

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

As Amended \_\_\_\_\_

RECOMMENDATIONS

1. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to transfer Four Million One Hundred Ninety-Seven Thousand Four Hundred Ninety-Five Dollars and Fifty Cents (\$4,197,495.50) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Hollywood Recreation Center Account No. 89460K-HF;
2. Authorize the RAP's Chief Accounting Employee to transfer Two Million, Eight Hundred Thousand Dollars (\$2,800,000.00) in Quimby Fee Interest from the Quimby Fees Interest Account No. 89460K-01 to the Hollywood Recreation Center Account No. 89460K-HF;
3. Approve the allocation of Six Million, Nine Hundred Ninety-Seven Thousand Four Hundred Ninety-Five Dollars and Fifty Cents (\$6,997,495.50) in Quimby Fees and Quimby Fee Interest from Hollywood Recreation Center Account No. 89460K-HF for the Hollywood Recreation Center – Modern Gymnasium (PRJ21112) Project; and,
4. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

The Hollywood Recreation Center is located at 1122 Cole Avenue in the Hollywood community of the City. This 3.12 acre property includes a play area, multipurpose field, gymnasium, basketball court, and a swimming pool. An estimated Eight Thousand Eight Hundred and Five (8,805) City residents live within a one-half (½) mile walking distance of Hollywood Recreation Center. Due to the facilities size, features, programs, and services it provides, Hollywood

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Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The Hollywood Recreation Center – Modern Gymnasium (PRJ21112) Project proposes the demolition of existing gymnasium building and the construction of an approximately 6,500 sq. ft new gymnasium.

Staff estimates the Hollywood Recreation Center – Modern Gymnasium (PRJ21112) Project will cost approximately Ten Million One Hundred Fifty Dollars (\$10,150,000.00).

PROJECT FUNDING

Upon approval of this report, Two Million Eight Hundred Thousand Dollars (\$2,800,000.00) in Quimby Fee Interest from the Quimby Fees Interest Account No. 89460K-01 can be transferred to the Hollywood Recreation Center Account No. 89460K-HF and allocated to Hollywood Recreation Center – Modern Gymnasium (PRJ21112) Project.

Additionally, Four Million One Hundred Ninety Seven Thousand Four Hundred Ninety Five Dollars and Fifty Cents (\$4,197,495.50) in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to the Hollywood Recreation Center Account No. 89460K-HF and allocated to Hollywood Recreation Center – Modern Gymnasium (PRJ21112) Project.

The total funding available for the Hollywood Recreation Center – Modern Gymnasium (PRJ21112) Project would be Eight Million Four Hundred Ninety Seven Thousand Four Hundred Ninety Five Dollars and Fifty Cents (\$8,497,495.50).

\*five Pursuant to Los Angeles Municipal Code Section 12.33 J.2, interest accrued on Quimby in-lieu fees may be applied outside the project development for which the original fees were collected, provided that RAP holds a public hearing prior to committing the interest, and uses the interest to develop new or rehabilitate existing parks or recreational facilities within the City. The Quimby Fees were collected within ~~two~~ (5) miles of Hollywood Recreation Center, which is the standard distance for the allocation of the Quimby Fees to neighborhood recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

| Source          | Fund/Dept/Acct   | Amount                | Percentage  |
|-----------------|------------------|-----------------------|-------------|
| Prop K          | TBD              | \$1,500,000.00        | 18%         |
| Quimby Fees     | 302/89/89460K-HF | \$4,197,495.50        | 49%         |
| Quimby Interest | 302/89/89460K-HF | \$2,800,000.00        | 33%         |
| <b>Total</b>    |                  | <b>\$8,497,495.50</b> | <b>100%</b> |

PROJECT CONSTRUCTION

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Staff has determined that sufficient funding has not yet been identified for the Hollywood Recreation Center – Modern Gymnasium (PRJ21112) Project. However, staff recommends that the available funding be transferred to the Hollywood Recreation Center Account No. 89460K-HF, and allocated to Hollywood Recreation Center – Modern Gymnasium (PRJ21112) Project, and that those funds remain in that account until the complete project scope has been determined and sufficient funds have been identified to begin project implementation.

It is unknown at this time when construction of this project can commence.

### TREES AND SHADE

The impact on existing trees or shade at Hollywood Recreation Center, and discussion of any new trees or new shade are proposed to be added to Hollywood Recreation Center, will be presented to the Board in a subsequent report.

### ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that CEQA will be addressed when the complete project scope has been determined and sufficient funds have been identified to begin the project.

### FISCAL IMPACT STATEMENT

The approval of this allocation of Quimby Fees will have no fiscal impact on and the estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General fund.

The maintenance cost of the proposed park improvements are unknown at this time.

This Report was prepared by Darryl Ford, Senior Management Analyst I, Planning, and Maintenance Construction Branch.