

APPROVED  
3 - 1 - 2017

BOARD REPORT

BOARD OF RECREATION  
AND PARK COMMISSIONERS

NO. 17-056

DATE March 1, 2017

C.D. 11

**BOARD OF RECREATION AND PARK COMMISSIONERS**

SUBJECT: VENICE BEACH – PIER REFURBISHMENT (PRJ20587) PROJECT;  
ALLOCATION OF QUIMBY FEE INTEREST

AP Diaz	_____	V. Israel	_____
*R. Barajas	<u><i>[Signature]</i></u>	N. Williams	_____
H. Fujita	_____		

*[Handwritten mark]*

*[Signature]*  
General Manager

Approved

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS

1. Authorize the Department of Recreation and Parks (RAP) Chief Accounting Employee to transfer One Million Dollars (\$1,000,000.00) in Quimby Fee Interest from the Quimby Fees Interest Account No. 89460K-01 to the Venice Beach Account No. 89460K-VE;
2. Approve the allocation of One Million Dollars (\$1,000,000.00) in Quimby Fee Interest from Venice Beach Account No. 89460K-VE for the Venice Beach – Pier Refurbishment (PRJ20587) Project; and,
3. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Venice Beach is located at 1800 Ocean Front Walk in the Venice area of the City. This 178.0 acre facility provides a variety of services and programs to the surrounding community, including basketball, handball, tennis and volleyball courts. Venice Beach also includes the Venice Boardwalk. An estimated Thirteen Thousand Two Hundred Thirty Three (13,233) City residents live within a one-half (1/2) mile walking distance of Venice Beach. Due to the facilities, features, programs, and services it provides, Venice Beach meets the standard for a Regional Park, as defined in the City's Public Recreation Plan.

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### PROJECT SCOPE

The scope of the Venice Beach – Pier Refurbishment (PRJ20587) Project is to conduct a preliminary investigation of the Venice Beach pier in order to determine the scope of work necessary for the renovation and improvement of the Venice Beach pier. A Notice-to-Proceed with the physical condition assessment of the current pier conditions was issued in November 2016 and said assessment is currently in progress.

RAP's staff had determined that additional project funding for the Venice Beach – Pier Refurbishment (PRJ20587) Project will ultimately be necessary in order to complete the renovation and improvement of the Venice Beach pier.

### PROJECT FUNDING

The Board of Recreation and Park Commissioners (Board) has approved the allocation of a total of One Million, Eighty Thousand Seventy-Two Dollars and Seventy-Cents (\$1,080,072.70) in Quimby Fees for the Venice Beach – Pier Refurbishment (PRJ20587) Project (Reports No. 12-239 and No. 16-174).

Upon approval of this Report, One Million Dollars (\$1,000,000.00) in Quimby Fee Interest from the Quimby Fees Interest Account No. 89460K-01 can be transferred to the Venice Beach Account No. 89460K-VE and allocated to Venice Beach – Pier Refurbishment (PRJ20587) Project.

The total funding available for the Venice Beach – Pier Refurbishment (PRJ20587) Project would be Two Million, Eighty Thousand Seventy-Two Dollars and Seventy Cents (\$2,080,072.70).

Pursuant to Los Angeles Municipal Code Section 12.33 J.2, interest accrued on Quimby in-lieu fees may be applied outside the project development for which the original fees were collected, provided that RAP holds a public hearing prior to committing the interest, and uses the interest to develop new or rehabilitate existing parks or recreational facilities within the City.

### FUNDING SOURCE MATRIX

<b>Source</b>	<b>Fund/Dept/Acct</b>	<b>Amount</b>	<b>Percentage</b>
Quimby Fees	302/89/89460K-VE	\$1,080,072.70	52%
Quimby Interest	302/89/89460K-VE	\$1,000,000.00	48%
<b>Total</b>		<b>\$2,080,072.70</b>	<b>100%</b>

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### PROJECT CONSTRUCTION

RAP's staff has determined that sufficient funding has not yet been identified for renovation and improvement of the Venice Beach pier. However, staff recommends that the available funding be transferred to the Venice Beach Account No. 89460K-VE, and allocated to Venice Beach – Pier Refurbishment (PRJ20587) Project, and that those funds remain in that account until the complete project scope has been determined and sufficient funds have been identified to begin project implementation.

Once the necessary structural evaluations and investigations of the Venice Beach Pier have been completed, staff will return to the Board with recommendations on how to proceed with the Venice Beach – Pier Refurbishment (PRJ20587) Project. Any allocated project funding remaining after completion of the structural evaluations and investigations would be set aside for the eventual repair and restoration of the Venice Beach Pier.

It is unknown at this time when construction of this project can commence.

### TREES AND SHADE

The approval of this project will have no impact on existing trees or shade at Venice Beach, and no new trees or new shade are proposed to be added to Venice Beach as a part of this project.

### ENVIRONMENTAL IMPACT STATEMENT

RAP's Staff has determined that CEQA will be addressed when the complete project scope has been determined and sufficient funds have been identified to begin the project.

### FISCAL IMPACT STATEMENT

The approval of this allocation of Quimby Fees will have no fiscal impact and the estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This Report was prepared by Darryl Ford, Senior Management Analyst I, Planning, and Maintenance Construction Branch.