

APPROVED

3 - 1 - 2017

BOARD REPORT

BOARD OF RECREATION
AND PARK COMMISSIONERS

NO. 17-058

DATE March 1, 2017

C.D. 11

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: VENICE BEACH – ROSE AVENUE RESTROOMS (PRJ20882) PROJECT;
ALLOCATION OF QIMBY FEES

AP Diaz _____

V. Israel _____

for *R. Barajas *CPD* _____

N. Williams _____

H. Fujita _____



General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to transfer Six Hundred Twenty Eight Thousand Eight Hundred Forty-Five Dollars (\$628,845.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Venice Beach Account No. 89460K-VE;
2. Approve the allocation of Six Hundred Twenty-Eight Thousand Eight Hundred Forty-Five Dollars (\$628,845.00) in Quimby Fees from Venice Beach Account No. 89460K-VE for the Venice Beach – Rose Avenue Restrooms (PRJ20882) Project; and,
3. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Venice Beach is located at 1800 Ocean Front Walk in the Venice area of the City. This 178.0 acre facility provides a variety of services and programs to the surrounding community, including basketball, handball, tennis and volleyball courts. Venice Beach also includes the Venice Boardwalk. An estimated Thirteen Thousand Two Hundred Thirty-Three (13,233) City residents live within a one-half (1/2) mile walking distance of Venice Beach. Due to the facilities, features, programs, and services it provides, Venice Beach meets the standard for a Regional Park, as defined in the City's Public Recreation Plan.

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PROJECT SCOPE

The scope of the Venice Beach – Rose Avenue Restrooms (PRJ20882) Project is the replacement of the existing restroom building at Rose Avenue at Venice Beach.

Venice Beach – Rose Avenue Restrooms (PRJ20882) Project is currently in design.

RAP’s staff had determined that additional project funding for the Venice Beach – Rose Avenue Restrooms (PRJ20882) Project will be necessary for the completion of the project.

PROJECT FUNDING

Upon approval of this Report, Six Hundred Twenty-Eight Thousand Eight Hundred Forty-Five Dollars (\$628,845.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to the Venice Beach Account No. 89460K-VE and allocated to Venice Beach – Rose Avenue Restrooms (PRJ20882) Project.

The total funding available for the Venice Beach – Rose Avenue Restrooms (PRJ20882) Project would be One Million Three Hundred Seventy-Eight Thousand Eight Hundred Forty-Five Dollars (\$1,378,845.00).

The Quimby Fees were collected within ten (10) miles of Venice Beach, which is the standard distance for the allocation of the Quimby Fees to regional recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-VE	\$628,845.00	46%
Proposition K	TBD	\$750,000.00	54%
Total		\$1,378,845.00	100%

PROJECT CONSTRUCTION

Staff has determined that sufficient funding has not yet been identified for the Venice Beach – Rose Avenue Restrooms (PRJ20882) Project. However, staff recommends that the available funding be transferred to the Venice Beach Account No. 89460K-VE, and allocated to Venice Beach – Rose Avenue Restrooms (PRJ20882) Project, and that those funds remain in that account until the complete project scope has been determined and sufficient funds have been identified to begin project implementation.

It is unknown at this time when construction of this project can commence.

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TREES AND SHADE

The impact on existing trees or shade at Venice Beach, and discussion of any new trees or new shade are proposed to be added to Venice Beach, will presented to the Board in a subsequent report.

ENVIRONMENTAL IMPACT STATEMENT:

RAP's Staff has determined that the project has been previously evaluated for environmental impacts (Report 12-119) involving the demolition of the existing Rose Avenue restroom at Venice Beach as an accessory structure, and the construction of a new restroom building, and was determined by the Board of Recreation and Park Commissioners' that the project was categorically exempt from the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1 (11) and Class 11 (6) of the City CEQA Guidelines. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT

The approval of this allocation of Quimby Fees will have no fiscal impact and the estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This Report was prepared by Darryl Ford, Senior Management Analyst I, Planning, Maintenance and Construction Branch.