

APPROVED

3 - 1 - 2017

BOARD REPORT

BOARD OF RECREATION
AND PARK COMMISSIONERS

NO. 17-060

DATE March 1, 2017

C.D. 8

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ALGIN SUTTON RECREATION CENTER – SWIMMING POOL REPLACEMENT (PRJ21117) PROJECT; ALLOCATION OF DEPARTMENT OF RECREATION AND PARKS CAPITAL IMPROVEMENT FUNDS

AP Diaz _____

V. Israel _____

for *R. Barajas CEP

N. Williams _____

H. Fujita _____



General Manager

Approved

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to transfer Two Million Eighty Thousand One Hundred Eighty-Five Dollars and Ninety- Eight Cents (\$2,080,185.98) in Interest Income from the Interest Income Account in Fund 205, Department 88, Account 88000H to Account 205/88/ Account TBD;
2. Authorize the RAP's Chief Accounting Employee to transfer One Hundred Fifty-One Thousand Eight Hundred Twelve Dollars and Thirty Cents (\$151,812.30) in RAP Funds from the Echo Park Deep Pool Account 302/89/89801M to Account 205/88/ Account TBD;
3. Authorize the RAP's Chief Accounting Employee to transfer Six Hundred Twenty Thousand Five Hundred Sixteen Dollars and Twenty-Five Cents (\$620,516.25) in RAP Funds from the Harvard Pool Account 302/89/89802M to Account 205/88/ Account TBD;
4. Authorize the RAP's Chief Accounting Employee to transfer Three Thousand Nine Hundred Eleven Dollars and Sixteen Cents (\$3,911.16) in RAP Funds from the Reseda Park Pool Account 302/89/89845M to Account 205/88/ Account TBD;
5. Authorize the RAP's Chief Accounting Employee to transfer One Hundred Forty Three Thousand Five Hundred Seventy-Four Dollars and Thirty-One Cents (\$143,574.31) in RAP's Funds from the Algin Sutton Repairs Account 302/89/89240K to Account 205/88/ Account TBD;
6. Approve the allocation of Three Million Dollars (\$3,000,000.00) in Interest Income and RAP's Funds from Account 205/88/ Account TBD; and,

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7. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Algin Sutton Recreation Center is located at 8800 South Hoover Street in the South Los Angeles area of the City. This 16.46 acre facility provides a variety of services and programs to the community and includes baseball diamonds, a children's play area, a swimming pool, basketball courts, and a recreation center. Approximately Eleven Thousand Three Hundred and Fifty (11,350) residents live within a one-half (½) mile walking distance of Algin Sutton Recreation Center. Due to the size of the park, and the facilities, features, and programs it provides, Algin Sutton Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The scope of work for the Algin Sutton Recreation Center – Swimming Pool Replacement (PRJ21117) Project is for replacement of the existing swimming pool and the rehabilitation of the existing bathhouse. The Algin Sutton Recreation Center – Swimming Pool Replacement (PRJ21117) Project is currently in design.

A complete Project scope and cost for the proposed Algin Sutton Recreation Center – Swimming Pool Replacement (PRJ21117) Project has not yet been developed. Additional community outreach and design work is needed to determine the appropriate development plan for the Project.

PROJECT FUNDING

Upon approval of this report, Two Million Eighty Thousand One Hundred Eighty-Five Dollars and Ninety-Eight Cents (\$2,080,185.98) in Interest Income from the Interest Income Account in Fund 205, Department 88, Account 88000H, One Hundred Fifty-One Thousand Eight Hundred Twelve Dollars and Thirty Cents (\$151,812.30) in RAP's Funds from the Echo Park Deep Pool Account 302/89/89801M, Six Hundred Twenty Thousand Five Hundred Sixteen Dollars and Twenty Five Cents (\$620,516.25) in RAP's Funds from the Harvard Pool Account 302/89/89802M, Three Thousand Nine Hundred Eleven Dollars and Sixteen Cents (\$3,911.16) in RAP's Funds from the Reseda Park Pool Account 302/89/89845M, and One Hundred Forty Three Thousand Five Hundred Seventy-Four Dollars and Thirty-One Cents (\$143,574.31) in RAP's Funds from the Algin Sutton Repairs Account 302/89/89240K, can all be transferred to the Account 205/88/ Account TBD and allocated to Algin Sutton Recreation Center – Swimming Pool Replacement (PRJ21117) Project.

The total funding available for the Algin Sutton Recreation Center – Swimming Pool Replacement (PRJ21117) Project would be Four Million Five Hundred Fifty-Five Thousand Dollars (\$4,550,000.00).

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FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Prop K FY 2015-16	TBD	\$700,000.00	15%
Prop K FY 2016-17	TBD	\$100,000.00	2%
CDBG PY 16-17	424/43/43N595	\$750,000.00	16%
RAP Funds	205/88/88TBD	\$3,000,000.00	66%
Total		\$4,550,000.00	100%

PROJECT CONSTRUCTION

RAP's staff has determined that sufficient funding has not yet been identified for the Algin Sutton Recreation Center – Swimming Pool Replacement (PRJ21117) Project. However, RAP staff recommends that the available funding be allocated to Algin Sutton Recreation Center – Swimming Pool Replacement (PRJ21117) Project and that those funds remain allocated to that project until the complete Project scope has been determined and sufficient funds have been identified to begin project implementation.

It is unknown at this time when construction of this Project can commence.

TREES AND SHADE

The impact on existing trees or shade at Algin Sutton Recreation Center, and discussion of any new trees or new shade are proposed to be added to Algin Sutton Recreation Center, will be presented to the Board of Recreation and Park Commissioners' (Board) in a subsequent report.

ENVIRONMENTAL IMPACT STATEMENT

RAP's staff has determined that California Environmental Quality Act (CEQA) will be addressed when the complete project scope has been determined and sufficient funds have been identified to begin the project.

FISCAL IMPACT STATEMENT

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by funding sources other than the RAP's General Fund.

The maintenance cost of the proposed park improvements are unknown at this time.

This Report was prepared by Darryl Ford, Senior Management Analyst I, Planning, Maintenance and Construction Branch.