

# APPROVED

3 - 1 - 2017

BOARD OF RECREATION AND PARK COMMISSIONERS NO. 17-061

BOARD REPORT

DATE March 1, 2017

C.D. 8

**BOARD OF RECREATION AND PARK COMMISSIONERS**

SUBJECT: DENKER RECREATION CENTER – BETTY HILL SENIOR CENTER FACILITY IMPROVEMENTS (PRJ21115) PROJECT; ALLOCATION OF RECREATION AND PARKS CAPITAL IMPROVEMENT FUNDS

AP Diaz _____	V. Israel _____
<i>for</i> R. Barajas <u>CS</u>	N. Williams _____
H. Fujita _____	

General Manager

Approved ✓ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS

1. Authorize the Department of Recreation and Parks (RAP) Chief Accounting Employee to transfer One Million Five Hundred Thousand Dollars (\$1,500,000.00) in Interest Income from the Interest Income Account in Fund 205, Department 88, Account 88000H to Account 205/88/ Account TBD;
2. Approve the allocation of One Million Five Hundred Thousand Dollars (\$1,500,000.00) in Interest Income from Account 205/88/ Account TBD for the Denker Recreation Center – Betty Hill Senior Center Facility Improvements (PRJ21115) Project; and,
3. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Denker Recreation Center is located at 1550 West 35<sup>th</sup> Place in the Exposition Park area of the City. This 2.81 acre facility provides a children's play area, recreation center building, and ball diamonds, for the use of the surrounding community. Additionally, the Betty Hill Senior Citizen Center is located at this park. Approximately Ten Thousand Six Hundred Forty Six (10,646) residents live within a one-half (1/2) mile walking distance of Denker Recreation Center. Due to the facilities, features, and services provided at the facility and at Betty Hill Senior Citizen Center, Denker Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

BOARD REPORT

PG. 2 NO. 17-061

PROJECT SCOPE

The scope of work for the Denker Recreation Center – Betty Hill Senior Center Facility Improvements (PRJ21115) Project includes kitchen upgrades, restrooms improvements, parking lot and path of travel improvements, landscaping, interior lighting repairs, and drinking fountain replacement.

A complete project scope and cost for the proposed Denker Recreation Center – Betty Hill Senior Center Facility Improvements (PRJ21115) Project has not yet been developed. Additional community outreach and design work is needed to determine the appropriate development plan for the project.

PROJECT FUNDING

Upon approval of this Report, of One Million Five Hundred Thousand Dollars (\$1,500,000.00) in Interest Income from the Interest Income Account in Fund 205, Department 88, Account 88000H can be transferred to Account 205/88/ Account TBD and allocated to Denker Recreation Center – Betty Hill Senior Center Facility Improvements (PRJ21115) Project.

The total funding available for the Denker Recreation Center – Betty Hill Senior Center Facility Improvements (PRJ21115) Project would be One Million Five Hundred Thousand Dollars (\$1,500,000.00).

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
RAP Funds	205/88/88TBD	\$1,500,000.00	100%
<b>Total</b>		<b>\$1,500,000.00</b>	<b>100%</b>

PROJECT CONSTRUCTION

RAP's staff has determined that sufficient funding has not yet been identified for the construction of the Denker Recreation Center – Betty Hill Senior Center Facility Improvements (PRJ21115) Project. However, RAP's staff recommends that the available funding be allocated to Denker Recreation Center – Betty Hill Senior Center Facility Improvements (PRJ21115) Project, and that those funds remain allocated to the project until the complete project scope has been determined and sufficient funds have been identified to begin project implementation.

It is unknown at this time when construction of this Project can commence.

TREES AND SHADE

The impact on existing trees or shade at Denker Recreation Center, and discussion of any new trees or new shade are proposed to be added to Denker Recreation Center, will presented to the Board of Recreation and Park Commissioners' (Board) in a subsequent Report.

BOARD REPORT

PG. 3      NO. 17-061

ENVIRONMENTAL IMPACT STATEMENT:

RAP's staff has determined that CEQA will be addressed when the complete project scope has been determined and sufficient funds have been identified to begin the project.

FISCAL IMPACT STATEMENT

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by funding sources other than the RAP's General Fund.

The maintenance cost of the proposed park improvements are unknown at this time.

This Report was prepared by Darryl Ford, Senior Management Analyst I, Planning, Maintenance and Construction Branch.