

**APPROVED**  
3 - 1 - 2017

BOARD REPORT

BOARD OF RECREATION  
AND PARK COMMISSIONERS

NO. 17-062

DATE March 1, 2017

C.D. 8

**BOARD OF RECREATION AND PARK COMMISSIONERS**

SUBJECT: VAN NESS RECREATION CENTER – SWIMMING POOL REPLACEMENT (PRJ20330) PROJECT; ALLOCATION OF DEPARTMENT OF RECREATION AND PARKS CAPITAL IMPROVEMENT FUNDS

AP Diaz \_\_\_\_\_

V. Israel \_\_\_\_\_

*for*  
\*R. Barajas \_\_\_\_\_

*CRD*  
\_\_\_\_\_

N. Williams \_\_\_\_\_

H. Fujita \_\_\_\_\_

*M. [Signature]*  
\_\_\_\_\_

General Manager

Approved  \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS

1. Authorize the Department of Recreation and Parks (RAP) Chief Accounting Employee to transfer Five Hundred Thousand Dollars (\$500,000.00) in Interest Income from the Interest Income Account in Fund 205, Department 88, Account 88000H to Account 205/88/ Account TBD;
2. Approve the allocation of Five Hundred Thousand Dollars (\$500,000.00) in Interest Income from Account 205/88/ Account TBD for the Van Ness Recreation Center – Swimming Pool Replacement (PRJ20330) Project; and,
3. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Van Ness Recreation Center is located at 5720 2<sup>nd</sup> Avenue in the South Los Angeles community of the City. This 7.81 acre facility provides a swimming pool, recreation center, childcare center, and a play area, for the use of the surrounding community. Approximately Eight Thousand Eight Hundred Thirty Eight (8,838) residents live within a one-half (½) mile walking distance of Van Ness Recreation Center. Due to the facilities, features, programs, and services it provides, Van Ness Recreation Center meets the standard for a Community Park; as defined in the City's Public Recreation Plan.

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### PROJECT SCOPE

The scope of work for the Van Ness Recreation Center – Swimming Pool Replacement (PRJ20330) Project is for replacement of the existing swimming pool and the existing bathhouse. The Van Ness Recreation Center – Swimming Pool Replacement (PRJ20330) Project is currently in design.

A complete Project scope and cost for the proposed Van Ness Recreation Center – Swimming Pool Replacement (PRJ20330) Project has not yet been developed. Additional community outreach and design work is needed to determine the appropriate development plan for the project.

### PROJECT FUNDING

Upon approval of this Report, Five Hundred Thousand Dollars (\$500,000.00) in Interest Income from the Interest Income Account in Fund 205, Department 88, Account 88000H can be transferred to Account 205/88/ Account TBD and allocated to Van Ness Recreation Center – Swimming Pool Replacement (PRJ20330) Project.

The total funding available for the Van Ness Recreation Center – Swimming Pool Replacement (PRJ20330) Project would be Five Million Three Hundred Twenty-Two Thousand Two Hundred Thirty-Seven Dollars and Six Cents (\$5,322,237.06).

### FUNDING SOURCE MATRIX

| <b>Source</b>     | <b>Fund/Dept/Acct</b> | <b>Amount</b>         | <b>Percentage</b> |
|-------------------|-----------------------|-----------------------|-------------------|
| Quimby Fees       | 302/89/89460K-VP      | \$20,921.06           | 0.3%              |
| Prop K FY 2015-16 | TBD                   | \$961,463.00          | 18%               |
| Prop K FY 2016-17 | TBD                   | \$1,079,951.00        | 20%               |
| Prop K FY 2017-18 | TBD                   | \$1,379,951.00        | 26%               |
| Prop K FY 2018-19 | TBD                   | \$1,379,951.00        | 26%               |
| RAP Funds         | 205/88/88 TBD         | \$500,000.00          | 9%                |
| <b>Total</b>      |                       | <b>\$5,322,237.06</b> | <b>100%</b>       |

### PROJECT CONSTRUCTION

Staff has determined that sufficient funding has not yet been identified for the Van Ness Recreation Center – Swimming Pool Replacement (PRJ20330) Project. However, staff recommends that the available funding be allocated to Van Ness Recreation Center – Swimming Pool Replacement (PRJ20330) Project and that those funds remain allocated to the project until the complete project scope has been determined and sufficient funds have been identified to begin project implementation.

It is unknown at this time when construction of this project can commence.

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TREES AND SHADE

The impact on existing trees or shade at Van Ness Recreation Center, and discussion of any new trees or new shade are proposed to be added to Van Ness Recreation Center, will be presented to the Board in a subsequent report.

ENVIRONMENTAL IMPACT STATEMENT:

RAP's staff has determined that California Environmental Quality Act (CEQA) will be addressed when the complete Project scope has been determined and sufficient funds have been identified to begin the project.

FISCAL IMPACT STATEMENT

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by funding sources other than the RAP's General fund.

The maintenance cost of the proposed park improvements are unknown at this time.

This Report was prepared by Darryl Ford, Senior Management Analyst I, Planning, Maintenance and Construction Branch, Department of Recreation and Parks.