

APPROVED

MAY 17, 2017

BOARD REPORT

BOARD OF RECREATION
AND PARK COMMISSIONERS

NO. 17-129

DATE May 17, 2017

C.D. Various

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SUMMER NIGHT LIGHTS – TRANSFER OF APPROPRIATIONS WITHIN FUND 302 IN THE DEPARTMENT OF RECREATION AND PARKS FOR BUDGETARY ADJUSTMENTS

AP Diaz _____
R. Barajas _____
H. Fujita _____

V. Israel _____
*N. Williams EC


General Manager

Approved

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Subject to approval by the Mayor, authorize the transfer of appropriations within Recreation and Parks Fund 302, as follows:

FROM:	Fund 302/88, Account 3040 – Contractual Services	\$528,500.00
TO:	Fund 302/88, Account 1070 – Salaries, As-Needed	\$528,500.00

2. Authorize the General Manager or his designee, or the Chief Accounting Employee to make technical or clerical corrections as necessary, consistent with the actions of the City Council and intent of this Report.

SUMMARY

The Department of Recreation and Parks (RAP) manages the Summer Night Lights Program (SNL) as directed by the Mayor's Office, with funding provided by the City. In anticipation of a funding shortfall for the 2017 SNL program in Fiscal Year 2016-17, the Mayor's Office allocated Five Hundred Twenty-Eight Thousand, Five Hundred Dollars (\$528,500.00) to the RAP Fund 302/88, Contractual Services Account 3040 pursuant to Council File No. 17-0294 (Attachment 1). This Report will allow a technical correction transferring the funds to the As-Needed Salaries Account 1070, where the funding is needed to pay the Gang Reduction and Youth Development (GRYD) workers.

FISCAL IMPACT STATEMENT

This transfer between accounts within a fund is for budgetary adjustments and has a net zero impact on RAP's General Fund.

This Report was prepared by Sondra Fu, Senior Management Analyst II, Finance Division.

LIST OF ATTACHMENT(S)

1) Council File No. 17-0294

HOLLY L. WOLCOTT
CITY CLERK

City of Los Angeles
CALIFORNIA

OFFICE OF THE
CITY CLERK

SHANNON D. HOPPE
EXECUTIVE OFFICER



Council and Public Services Division

200 N. SPRING STREET, ROOM 395
LOS ANGELES, CA 90012
GENERAL INFORMATION - (213) 978-1133
FAX: (213) 978-1040

ERIC GARCETTI
MAYOR

BRIAN E. WALTERS
DIVISION CHIEF

CLERK.LACITY.ORG

When making inquiries relative to
this matter, please refer to the
Council File No.: 17-0294

OFFICIAL ACTION OF THE LOS ANGELES CITY COUNCIL

March 29, 2017

Council File No.: 17-0294
Council Meeting Date: March 28, 2017
Agenda Item No.: 24
Agenda Description: MOTION (BUSCAINO - HARRIS-DAWSON) relative to funding for the Summer Night Lights (SNL) Program from June 28 through August 5, 2017.

Council Action: MOTION (BUSCAINO - HARRIS-DAWSON) - ADOPTED

Council Vote:

YES	BLUMENFIELD	YES	HARRIS-DAWSON	YES	O'FARRELL
YES	BONIN	YES	HUIZAR	YES	PRICE
YES	BUSCAINO	YES	KORETZ	YES	RYU
YES	CEDILLO	YES	KREKORIAN	YES	WESSON
ABSENT	ENGLANDER	YES	MARTINEZ		

HOLLY L. WOLCOTT
CITY CLERK

Pursuant to Charter/Los Angeles Administrative Code Section(s): 341

FILE SENT TO MAYOR:	<input type="text" value="03/29/2017"/>
LAST DAY FOR MAYOR TO ACT:	<input type="text" value="04/10/2017"/>

X

APPROVED ***DISAPPROVED** ***VETO**

MAYOR

4/5/2017

DATE SIGNED

TO CITY CLERK FOR PLACEMENT ON NEXT
REGULAR COUNCIL MEETING TO BE POSTED

#55

MOTION

In response to studies that have consistently shown that youth are most likely to commit violent gang-related crimes between the hours of 4 p.m. and midnight during the summer months, the City established the "Summer Night Lights Program" (SNL). SNL is a partnership among the Department of Recreation and Parks, the Los Angeles Police Department, and non-profit agencies. SNL provides safe and productive environments by engaging youth and their families in positive recreational, athletic, artistic, and educational activities. These sites are characterized by high levels of gang related violence, poverty, unemployment, and a concentration of youth. In 2016, the SNL program served 690,523 youth and families in 32 locations, including 28 recreational centers and four housing development sites.

In 2017, SNL will be held in the same 32 locations: Lou Costello, Delano, Highland Park, Normandale, Van Ness, Slauson, South Park, Valley Plaza, Jim Gilliam, Ramon Garcia, Mount Carmel, Lemon Grove, Ross Snyder, Cypress Park, Glassell Park, Hubert Humphrey, Sepulveda, Ramona Gardens, Martin Luther King Jr., Nickerson Gardens, Jordan Downs, Imperial Courts, Jackie Tatum Harvard, Algin Sutton, Green Meadows, Wilmington, El Sereno, Montecito Heights, Toberman, Normandie, Lanark, and Sun Valley.

SNL will operate for 9 weeks beginning on Wednesday, June 28th and ending on Friday, August 25th. From June 28th through August 5th, SNL will take place Wednesdays through Saturdays, from 7:00 p.m. to 11:00 p.m. To accommodate the school calendar, from August 11th through August 25th, SNL will take place on Fridays and Saturdays only.

Programming includes sports, arts, family, educational and other recreational activities. Free meals will also be served nightly for the duration of the Program. The Mayor's Office seeks to reallocate a total of \$528,500 from its contractual services accounts to fund the SNL Program.

I THEREFORE MOVE that the Council, subject to the approval of the Mayor:

- AUTHORIZE** the Controller to transfer \$341,187.19 in uncommitted 2015-16 funds, as set forth below, from the Mayor's Office Fund 100/46, Account 003040, to the FY 2016-17 Recreation and Parks Fund 302/88, Contractual Services Account 003040, to finance SNL Program costs:

Contractor Name	Fiscal Year	Contract Number	Amount
Asian American Drug Abuse Program	15/16	126273	\$ 36,710.65
Brotherhood Crusade	15/16	126276	\$ 50,035.52
New Directions for Youth	15/16	126263	\$ 17,635.02
Barrio Action	15/16	126260	\$ 81,208.60
Youth Policy Institute	15/16	126261	\$ 61,424.04
Alliance for Community Empowerment	15/16	126267	\$ 387.71
Going Beyond Boundaries	15/16	126272	\$ 93,780.20



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Harder + Company	15/16	121352	\$ 5.45
			\$341,187.19

2. **AUTHORIZE** the Controller to transfer funds in the amount of \$187,312.81 from Mayor General Fund 100, Department 46, Appropriation Account 003040 to the Department of Recreation and Parks Fund 302, Department 88, Contractual Services 003040.
3. **AUTHORIZE** the City Administrative Officer, or designee, to prepare Controller instructions and/or make technical adjustments that may be required to implement the actions set forth above.

PRESENTED BY:



JOE BUSCAINO
Councilmember, 15th District

SECONDED BY:



OFFICE OF THE
CITY CLERK