

# APPROVED

OCT 04 2017

BOARD REPORT

## BOARD OF RECREATION AND PARK COMMISSIONERS

NO. 17-212

DATE October 4, 2017

C.D. 9

### BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: TRINITY RECREATION CENTER – SECURITY CAMERA (PRJ21149) PROJECT – ALLOCATION OF QUIMBY FEES – CATEGORICAL EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 3(4) OF THE CITY CEQA GUIDELINES (INSTALLATION OF NEW SAFETY EQUIPMENT INVOLVING NEGLIGIBLE OR NO EXPANSION OF USE)

AP Diaz \_\_\_\_\_ V. Israel \_\_\_\_\_  
for R. Barajas CSD S. Piña-Cortez \_\_\_\_\_  
H. Fujita \_\_\_\_\_ N. Williams \_\_\_\_\_

*Paul D Williams*

General Manager

Approved

Disapproved

Withdrawn

### RECOMMENDATIONS

1. Approve the scope of the Trinity Recreation Center – Security Camera (PRJ21149) Project;
2. Authorize the Department of Recreation and Parks' (RAP) staff to reallocate Eighty Thousand Dollars (\$80,000.00) from the Trinity Recreation Center – Synthetic Turf Field (PRJ20944) Project to the Trinity Recreation Center – Security Camera (PRJ21149) Project;
3. Approve the allocation of Eighty Thousand Dollars (\$80,000.00) in Quimby Fees from Trinity Recreation Center Account No. 89460K-TR for the Trinity Recreation Center – Security Camera (PRJ21149) Project;
4. Find that the proposed Trinity Recreation Center – Security Camera (PRJ21149) Project is categorically exempt from the California Environmental Quality Act (CEQA), and direct RAP staff to file a Notice of Exemption
5. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing a Notice of Exemption; and,
6. Authorize RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

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### SUMMARY

Trinity Recreation Center is located at 2415 Trinity Street in South Los Angeles community of the City. This 2.06 acre park features children's play areas, basketball courts, outdoor fitness equipment, and a gymnasium. An estimated Thirteen Thousand Sixty Eight (13,068) City residents live within a one-half (½) mile walking distance of Trinity Recreation Center. Due to the facilities, features, programs, and services it provides, Trinity Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

### PROJECT SCOPE

The scope of work for the Trinity Recreation Center – Security Camera (PRJ21149) Project includes the installation of new security camera system at the park. A total of sixteen (16) cameras will be installed at the park and all cameras are to be installed at existing lighting poles.

RAP staff estimates the Trinity Recreation Center – Security Camera (PRJ21149) Project will cost approximately Seventy-One Thousand Dollars (\$71,000.00).

### PROJECT FUNDING

On February 3, 2016, the Board of Recreation and Park Commissioners (Board) approved the allocation of Ninety-Four Thousand, Eight Hundred Twenty-Seven Dollars and Ninety-One Cents (\$94,827.91) in Quimby Fees for the Trinity Recreation Center – Synthetic Turf Field (PRJ20944) Project (Report No. 16-035). The Trinity Recreation Center - Synthetic Turf Field (PRJ20944) Project is complete and the project was accepted by the Board on August 9, 2017 (Report No. 17-167). There is currently a total of Ninety-Four Thousand, Eight Hundred Twenty-Seven Dollars and Ninety-One Cents (\$94,827.91) available for reallocation to other projects.

Upon approval of this Report, Eighty Thousand Dollars (\$80,000.00) in Quimby Fees can be reallocated from the Trinity Recreation Center - Synthetic Turf Field (PRJ20944) Project and allocated to the Trinity Recreation Center – Security Camera (PRJ21149) Project.

The total funding available for the Trinity Recreation Center – Security Camera (PRJ21149) Project would be Eighty Thousand Dollars (\$80,000.00).

The Quimby Fees were collected within five (5) miles of Trinity Recreation Center, which is the standard distance for the allocation of the Quimby Fees to community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

### FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-TR	\$80,000.00	100%
<b>Total</b>		\$80,000.00	100%

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### PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified for the Trinity Recreation Center – Security Camera (PRJ21149) Project.

Trinity Recreation Center – Security Camera (PRJ21149) Project is currently anticipated to begin in October 2017.

### TREES AND SHADE

The approval of this project will have no impact on existing trees or shade at Trinity Recreation Center. No new trees or new shade are proposed to be added to Trinity Recreation Center as a part of this project.

### ENVIRONMENTAL IMPACT STATEMENT

The proposed Project consists of the installation of new equipment with negligible or no expansion of use, required for safety and public convenience. Therefore RAP Staff recommends that the Board determine that the project is exempt from the provision of CEQA pursuant Article III, Section 1, Class 3(4) of the City's CEQA Guidelines. A Notice of Exemption will be filed with the Los Angeles County Clerk upon approval by the Board.

### FISCAL IMPACT STATEMENT

The approval of this allocation of Quimby Fees will have a minor impact on RAP's General Fund due to increased maintenance costs for the new cameras.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than RAP's General fund.

This Report was prepared by Darryl Ford, Senior Management Analyst I, Planning, Maintenance and Construction Branch.

### LIST OF ATTACHMENT(S)

1) Attachment 1 - Board Report Nos. 16-035 and 17-167

APPROVED  
02-03-2016  
- OFFICE OF RECREATION AND PARKS  
- PARKS DEPT.

REPORT OF GENERAL MANAGER

NO. 16-035

DATE February 3, 2016

C.D. 9

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: TRINITY RECREATION CENTER – SYNTHETIC TURF FIELD (PRJ20944)  
PROJECT – ALLOCATION OF QUIMBY FEES; EXEMPTION FROM THE  
CALIFORNIA ENVIRONMENTAL QUALITY ACT

<i>for</i> *R. Barajas	<u>CSP</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____
V. Israel	_____		

Ramon Barajas FOR  
General Manager

Approved ✓ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS

That the Board:

1. Approve the scope of the Trinity Recreation Center – Synthetic Turf Field (PRJ20944) project, as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to reallocate One Thousand, Nine Hundred Thirty-Five Dollars and Forty-Nine Cents (\$1,935.49) in Quimby Fees, currently allocated to the Trinity Recreation Center – Recreation Center Building and Outdoor Park Improvements (PRJ1903B) project, per Report No. 08-23, to the Trinity Recreation Center – Synthetic Turf Field (PRJ20944) project;
3. Authorize the RAP's Chief Accounting Employee to reallocate Two Thousand, Eighty-Two Dollars and Two Cents (\$2,082.02) in Quimby Fees, currently allocated to the Trinity Recreation Center – Play Area Renovation (PRJ20752) project, per Report No. 13-208, to the Trinity Recreation Center – Synthetic Turf Field (PRJ20944) project;
4. Authorize the RAP's Chief Accounting Employee to reallocate Fifteen Thousand, Eight Hundred Ten Dollars and Forty Cents (\$15,810.40) in Quimby Fees, currently allocated to the Trinity Recreation Center – Park Renovations (PRJ20793) project, per Report No. 14-088, to the Trinity Recreation Center – Synthetic Turf Field (PRJ20944) project;
5. Authorize the RAP's Chief Accounting Employee to transfer Seventy-Five Thousand, Dollars (\$75,000.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Trinity Recreation Center Account No. 89460K-TR;

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6. Approve the allocation of Ninety-Four Thousand, Eight Hundred Twenty-Seven Dollars and Ninety-One Cents (\$94,827.91) in Quimby Fees from Trinity Recreation Center Account No. 89460K-TR for the Trinity Recreation Center – Synthetic Turf Field (PRJ20944) project, as described in the Summary of this report;
7. Find that the actions taken by the Board herein are exempt from the California Environmental Quality Act (CEQA); and,
8. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY:

Trinity Recreation Center is located at 2415 Trinity Street in South Los Angeles community of the City. This 2.06 acre park features children's play areas, basketball courts, outdoor fitness equipment, and a gymnasium. Approximately 13,068 City residents live within one-half mile walking distance of Trinity Recreation Center. Due to the facilities, features, programs, and services it provides, Trinity Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

RAP's staff has determined that the construction of a new synthetic turf field at Trinity Recreation Center is necessary and will be of benefit to the surrounding community.

On January 23, 2008, the Board of Recreation and Parks Commissioners (Board) approved the allocation of Nine Hundred Forty Thousand, Dollars (\$940,000.00) in Quimby Fees for the Trinity Recreation Center – Recreation Center Building and Outdoor Park Improvements (PRJ1903B) project (Report No. 08-23). That project is complete and a total of One Thousand, Nine Hundred Thirty-Five Dollars and Forty-Nine Cents (\$1,935.49) in unexpended Quimby funding is available for reallocation to other projects.

On August 14, 2013, the Board approved the allocation of Two Hundred Eighty-Five Thousand, One Hundred Sixty-Eight Dollars and Nineteen Cents (\$285,168.19) in Quimby Fees for the Trinity Recreation Center – Play Area Renovation (PRJ20752) project (Report No. 13-208). That project is complete and a total of Two Thousand, Eighty-Two Dollars and Two Cents (\$2,082.02) in unexpended Quimby funding is available for reallocation to other projects.

On April 23, 2014, the Board approved the allocation of One Hundred Thousand, Dollars (\$100,000.00) in Quimby Fees for the Trinity Recreation Center – Park Renovations (PRJ20793) project (Report No. 14-088). That project is complete and a total of Fifteen Thousand, Eight Hundred Ten Dollars and Forty Cents (\$15,810.40) in unexpended Quimby funding is available for reallocation to other projects.

Upon approval of this Report, Seventy Five Thousand, Dollars (\$75,000.00) in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Trinity Recreation Center Account No. 89460K-TR and a total of Ninety-Four Thousand, Eight Hundred Twenty-

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Seven Dollars and Ninety-Six Cents (\$94,827.96) in Quimby Fees from Trinity Recreation Center Account No. 89460K-TR can be allocated to the Trinity Recreation Center – Synthetic Turf Field (PRJ20944) project.

The total Quimby Fees allocation for the Trinity Recreation Center – Synthetic Turf Field (PRJ20944) project is Ninety-Four Thousand, Eight Hundred Twenty-Seven Dollars and Ninety-Six Cents (\$94,827.96). These Fees were collected within one (1) (Is this distance right, most of our reports states 2 miles? Yes, this is a neighborhood park, not a community park.) mile of Trinity Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Additionally, it should be noted that the City Council has approved the allocation of Two Hundred Sixty Thousand, Dollars (\$260,000) in Community Development Block Grant (CDBG) funds for the Trinity Recreation Center – Synthetic Turf Field (PRJ20944) project (Council File No. 15-1090). The total funding available for project, inclusive of the available CDBG funding, would be Three Hundred Fifty-Four Thousand, Eight Hundred Twenty-Seven Dollars and Ninety Six-Cents (\$354,827.96).

### TREES AND SHADE:

The approval of this project will have no impact on existing trees or shade at Trinity Recreation Center and no new trees or new shade is proposed to be added to Trinity Recreation Center as a part of this project.

### ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the projects are exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,12) Class 11(3,6) of the City CEQA Guidelines.

### FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

This Report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.

# APPROVED

AUG 09 2017

## BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 17-167

DATE August 9, 2017

C.D. 9

### BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: FINAL ACCEPTANCE OF VARIOUS QUIMBY FUNDED PROJECTS – EXPO CENTER – POOL REHABILITATION (PRJ20266) PROJECT; EXPO CENTER – ROSE GARDEN FOUNTAIN REHABILITATION (PRJ20650) PROJECT; GILBERT LINDSAY COMMUNITY CENTER – SYNTHETIC FIELD REPLACEMENT (PRJ1767A)(PRJ20806) PROJECT; ROSS SNYDER RECREATION CENTER – PARK RENOVATIONS (PRJ20805) PROJECT; TRINITY RECREATION CENTER – BUILDING AND OUTDOOR PARK IMPROVEMENTS (PRJ1526B) PROJECT; TRINITY RECREATION CENTER – PLAY AREA RENOVATION (PRJ20752); TRINITY RECREATION CENTER – RENOVATION OF RECREATION CENTER BUILDING AND OUTDOOR IMPROVEMENTS (PRJ1903B); TRINITY RECREATION CENTER – SYNTHETIC TURF FIELD (PRJ20944)

AP Diaz

V. Israel

*for* R. Barajas

*CSD*

N. Williams

H. Fujita

  
General Manager

Approved

Disapproved

Withdrawn

### RECOMMENDATIONS

1. Accept the work performed for the EXPO Center – Pool Rehabilitation (PRJ20266) Project, constructed by the Department of Recreation and Parks' (RAP) staff and as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
2. Accept the work performed for EXPO Center – Rose Garden Fountain Rehabilitation (PRJ20650) Project, constructed by RAP staff and as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report
3. Accept the work performed for the Gilbert Lindsay Community Center – Synthetic Field Replacement (PRJ1767A) (PRJ20806) Project, constructed by RAP staff and as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
4. Accept the work performed for the Ross Snyder Recreation Center – Park Renovations (PRJ20805) Project, constructed by RAP's staff and as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;

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5. Accept the work performed for the Trinity Recreation Center – Building and Outdoor Park Improvements (PRJ1526B) Project, constructed by RAP's staff and as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
6. Accept the work performed for the Trinity Recreation Center – Play Area Renovation (PRJ20752) Project, constructed by RAP's staff and as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
7. Accept the work performed for the Trinity Recreation Center – Renovation of the Recreation Center Building and Outdoor Park Improvements (PRJ1903B) Project, constructed by RAP's staff and as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
8. Accept the work performed for the Trinity Recreation Center – Synthetic Turf Field (PRJ20944) Project, constructed by RAP's staff and as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
9. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

### SUMMARY

#### Expo Center – Pool Rehabilitation (PRJ20266) Project

EXPO Center is located at 3980 Bill Robertson Lane in the Exposition Park area of the City. This 6.65 acre facility provides a swimming pool, gymnasium, soccer fields, a child care center and a senior citizens center, as well as a variety of programs, activities, and classes for the surrounding community. Approximately ten thousand, one hundred (10,100) City residents live within a one-half mile walking distance of the park.

The EXPO Center – Pool Rehabilitation (PRJ20266) Project included improvements to the pool facility, including to the pool recirculation systems and equipment.

The Board of Recreation and Parks Commissioners (Board) approved the allocation of Three Hundred Seventy-Five Thousand Dollars (\$375,000.00) in Quimby Fees (Report No. 11-159, approved on June 6, 2011) for this project.

The EXPO Center – Pool Rehabilitation (PRJ20266) Project is complete. There is currently a total of Four Hundred Seventy-Four Dollars (\$474.00) available for reallocation to other projects.

#### EXPO Center – Rose Garden Fountain Rehabilitation (PRJ20650) Project

The EXPO Center – Rose Garden Fountain Rehabilitation (PRJ20650) Project included improvements to existing fountain at the Exposition Park Rose Garden.

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The Board approved the allocation of Five Hundred Forty-Three Thousand Two Hundred Fifty Dollars (\$543,250.00) in Zone Change Fees (Report Nos. 12-198, approved on June 20, 2012 and 13-205, approved on August 19, 2013).

The EXPO Center – Rose Garden Fountain Rehabilitation (PRJ20650) Project is complete. There is currently a total of One Hundred Thirty-Eight Thousand, Four Hundred Forty-Nine Dollars and Eighty-Six Cents (\$138,449.86) available for reallocation to other projects.

### Gilbert Lindsay Community Center – Synthetic Field Replacement (PRJ1767A) (PRJ20806) Project

Gilbert Lindsey Community Center is located at 429 East 42nd Place in the South Los Angeles area of the City. This 14.62 acre park features a gymnasium, basketball courts, two (2) synthetic turf fields, a ball diamond, a skate park, and a children's play area. Approximately Eighteen Thousand, Nine Hundred Sixty-Eight (18,968) City residents live within a one-half (1/2) mile walking distance of the park.

The Gilbert Lindsay Community Center – Synthetic Field Replacement (PRJ1767A) (PRJ20806) Project included the replacement of the two (2) existing synthetic soccer fields.

The Board approved the allocation of Eight Hundred Fifteen Thousand Dollars (\$815,000.00) in Quimby Fees for this project (Report No. 14-093, approved on July 23, 2014).

The Gilbert Lindsay Community Center – Synthetic Field Replacement (PRJ20806) Project is complete. There is currently a total of One Hundred Sixty Thousand, Seventy-Three Dollars and Thirty-Two Cents (\$160,073.32) available for reallocation to other projects.

### Ross Snyder Recreation Center – Park Renovations (PRJ20805) Project

Ross Snyder Recreation Center is located at 1501 East 41st Street in the South Los Angeles community of the City. This 11.34 acre facility provides basketball courts, a community center building, a synthetic soccer field, baseball diamonds, and a swimming pool for the use of the surrounding community. Approximately eleven thousand, two hundred sixty (11,260) City residents live within a one-half (1/2) mile walking distance of the park.

Ross Snyder Recreation Center – Park Renovations (PRJ20805) Project included improvements to the park, replacement of the existing children's play areas, renovation of the existing synthetic turf fields, and improvements to the floors and bleachers in the recreation center.

The Board approved the allocation of Four Hundred Fifty Thousand Dollars (\$450,000.00) in Quimby Fees for this project (Report No. 14-091, approved on April 23, 2014).

The Ross Snyder Recreation Center – Park Renovations (PRJ20805) Project is complete. There is currently a total of Sixty Seven Thousand, Four Dollars and Forty Cents (\$67,004.40) available for reallocation to other projects.

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### Trinity Recreation Center – Building and Outdoor Park Improvements (PRJ1526B) Project

Trinity Recreation Center is located at 2415 Trinity Street in South Los Angeles community of the City of Los Angeles. This 2.06 acre park features children's play areas, basketball courts, outdoor fitness equipment, and a gymnasium. Approximately thirteen thousand, sixty-eight (13,068) City residents live within a one-half (1/2) mile walking distance of the park.

The Trinity Recreation Center – Building and Outdoor Park Improvements (PRJ1526B) Project included the refurbishment of the Heating Ventilation and Air Conditioning (HVAC) system, rehabilitation of the gymnasium ceiling and hardwood floors, replacement of entry and stage doors, and the conversion of the stage area to a meeting room for after-school programs. The outdoor park improvements included new perimeter fencing on three (3) sides of the park, rehabilitation of the basketball courts and walkways, and installation of new play equipment in the small play area behind the recreation center.

The Board approved the allocation of Six Hundred Sixteen Thousand, Forty Dollars and Ninety-Two Cents (\$616,040.92) in Quimby and Zone Change Fees for this project (Report Nos. 06-362, approved on December 13, 2006, and 13-072, approved on March 20, 2013).

The Trinity Recreation Center – Building and Outdoor Park Improvements (PRJ1526B) Project is complete. There is currently a total of Ten Thousand, One Hundred Eight Dollars and Forty Cents (\$10,108.40) available for reallocation to other projects.

### Trinity Recreation Center – Play Area Renovation (PRJ20752) Project

The Trinity Recreation Center – Play Area Renovation (PRJ20752) Project included the renovation and improvement of the existing children's play area.

The Board approved the allocation of Two Hundred Eighty Three Thousand Eighty Six Dollars and Seventeen Cents (\$283,086.17) in Quimby Fees for this project (Report Nos. 13-208, approved on August 13, 2013 and 16-035, approved on February 3, 2016).

The Trinity Recreation Center – Play Area Renovation (PRJ20752) Project is complete. There is currently a total of Three Thousand, Nine Hundred Seventy-One Dollars and Fifty-Nine Cents (\$3,971.59) available for reallocation to other projects.

### Trinity Recreation Center – Renovation of the Recreation Center Building and Outdoor Park Improvements (PRJ1903B) Project

The Trinity Recreation Center – Renovation of the Recreation Center Building and Outdoor Park Improvements (PRJ1903B) Project included the renovation and improvement of the recreation center building, addition of a new outdoor classroom, modification of park walk ways, and new fencing.

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The Board approved the allocation of Three Hundred Ninety-One Thousand, Eight Hundred Thirty-Nine Dollars and Forty Cents (\$391,839.40) in Quimby Fees for this project (Report Nos. 08-23, approved on January 23, 2008 and 13-072, approved March 20, 2013).

The Trinity Recreation Center – Renovation of the Recreation Center Building and Outdoor Park Improvements (PRJ1903B) Project is complete. All the funds for this project were fully expended and there are no Quimby funds available for reallocation.

### Trinity Recreation Center – Synthetic Turf Field (PRJ20944) Project

The Trinity Recreation Center – Synthetic Turf Field (PRJ20944) Project included the construction of a new synthetic turf field.

The Board approved the allocation of Ninety-Four Thousand, Eight Hundred Twenty-Seven Dollars and Ninety-One Cents (\$94,827.91) in Quimby Fees for this project (Report No. 16-035, approved on February 3, 2016). The project was also funded by the Community Development Block Grant (CDBG).

The Trinity Recreation Center – Synthetic Turf Field (PRJ20944) Project is complete. There is currently a total of Ninety-Four Thousand, Eight Hundred Twenty-Seven Dollars and Ninety-One Cents (\$94,827.91) available for reallocation to other projects.

### ENVIRONMENTAL IMPACT STATEMENT

The recommendations in the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemptions. No additional CEQA documentation required.

### FISCAL IMPACT STATEMENT

The approval of this Report will have no fiscal impact on RAP's General Fund.

This Report was prepared by Meghan Luera, Management Assistant, Planning, Construction and Maintenance Branch.