

APPROVED
SEP 06 2017

BOARD REPORT

BOARD OF RECREATION
AND PARK COMMISSIONERS

NO. 17-189

DATE September 6, 2017

C.D. 2

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: FINAL ACCEPTANCE OF VARIOUS QUIMBY FUNDED PROJECTS – MOORPARK PARK – PLAY AREA RENOVATION (PRJ20771) PROJECT; NORTH HOLLYWOOD PARK – PLAY AREA RENOVATION (PRJ20818) PROJECT; VALLEY PLAZA PARK – POOL REHABILITATION (PRJ20536) PROJECT; VALLEY VILLAGE PARK – OUTDOOR PARK IMPROVEMENTS (PRJ20069) PROJECT; VICTORY-VINELAND RECREATION CENTER – OUTDOOR PARK IMPROVEMENTS (PRJ20832) PROJECT; VAN NUYS MULTIPURPOSE CENTER (BERNARDI CENTER) – BUILDING IMPROVEMENTS (PRJ20333) PROJECT

AP Diaz _____ V. Israel _____
*R. Barajas CSD _____ N. Williams _____
H. Fujita _____

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General Manager

Approved ✓ Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Accept the work performed for the Moorpark Park – Play Area Renovation (PRJ20771) Project, constructed by the Department of Recreation and Parks' (RAP) staff and/or as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
2. Accept the work performed for the North Hollywood Park – Play Area Renovation (PRJ20818) Project, constructed by RAP staff and as-needed/or pre-qualified on-call vendors, as outlined in the Summary of this Report
3. Take the following action regarding North Hollywood Park – Play Area Renovation (PRJ20818) Project;
 - A. Rescind approval of Recommendation No. 1 of Report No. 14-267, approved on October 15, 2014, which authorized RAP Chief Accounting Employee to transfer Six Hundred Fifty-Six Thousand, Three Hundred Eleven Dollars (\$656,311.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the North Hollywood Park Account No. 89460K-NO;

BOARD REPORT

PG. 2 NO. 17-189

- B. Authorize the RAP's Chief Accounting Employee to transfer Eighty-Six Thousand, Four Hundred Ninety-Six Dollars (\$86,496.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the North Hollywood Park Account No. 89460K-NO;
- C. Authorize the RAP's Chief Accounting Employee to transfer Five Hundred Sixty Nine Thousand Eight Hundred Fifteen Dollars (\$569,815.00) in Zone Change Fees from the Zone Change Fees Account No. 89440K-00 to the North Hollywood Park Account No. 89460K-NO;
- 4. Accept the work performed for the Valley Plaza Park – Pool Rehabilitation (PRJ20536) Project, constructed by RAP's staff and/or as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
- 5. Accept the work performed for the Valley Village Park – Outdoor Park Improvements (PRJ20069) Project, constructed by RAP's staff and/or as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
- 6. Accept the work performed for the Victory-Vineland Recreation Center – Outdoor Park Improvements (PRJ20832) Project, constructed by RAP's staff and/or as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
- 7. Accept the work performed for the Van Nuys Multipurpose Center (Bernardi Center) – Building Improvements (PRJ20333) Project, constructed by RAP's staff and/or as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
- 8. Authorize RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Moorpark Park – Play Area Renovation (PRJ20771) Project

Moorpark Park is located at 12061 Moorpark Street in the Studio City area of the City. This 3.22 acre park is equipped with picnic benches and a children's play area. Approximately 4,903 City residents live within a one-half (1/2) mile walking distance of the park.

The Moorpark Park – Play Area Renovation (PRJ20771) Project included the renovation of the existing children's play area.

The Board of Recreation and Parks Commissioners (Board) approved the allocation of Two Hundred Fifty-Nine Thousand, Six Hundred Ninety-Eight Dollars (\$259,698.00) in Quimby Fees for this Project (Report No. 14-033).

BOARD REPORT

PG. 3 NO. 17-189

The Moorpark Park – Play Area Renovation (PRJ20771) Project is complete. There is currently a total of Six Thousand, Five Hundred Seventy-Two Dollars and Thirty-Seven Cents (\$6,572.37) available for reallocation to other Projects.

North Hollywood Park – Play Area Renovation (PRJ20818) Project

North Hollywood Park is located at 5301 Tujunga Avenue in the North Hollywood area of the City. This 55.60 acre park provides a variety of services and programs to the community, including basketball, soccer, swimming, tennis, and youth, teen, and adult programs. Approximately 15,152 City residents live within a one-half (1/2) mile walking distance of the park.

The North Hollywood Park – Play Area Renovation (PRJ20818) Project included the renovation of the existing children's play area.

The Board approved the allocation of Six Hundred Fifty-Six Thousand, Three Hundred Eleven Dollars (\$656,311.00) in Quimby Fees for this project (Report No. 14-267).

The North Hollywood Park – Play Area Renovation (PRJ20818) Project is complete. There is currently a total of Forty-Five Thousand, Ninety Four Dollars and Seventy-Six Cents (\$45,094.76) available for reallocation to other projects.

However, before the unexpended funds can be reallocated to other projects, RAP staff has determined that it is necessary to make revisions to the account sources and amounts originally allocated to the North Hollywood Park – Play Area Renovation (PRJ20818) Project in Report No. 14-267. This is necessary in order to correct the amount of Quimby Fees being transferred from the Quimby Fees Account 89460K-00 to North Hollywood Park Account No. 89440K-NO. As well as, correct the amount of Zone Change Fees being transferred from the Zone Change Fees Account No. 89440K-00 to the North Hollywood Park Account No. 89460K-NO.

Valley Plaza Park – Pool Rehabilitation (PRJ20536) Project

Valley Plaza Park is located at 12240 Archwood Street in the North Hollywood area of the City. This 77.64 acre park provides multi-purpose fields, basketball and tennis courts, children's play areas, a recreation center, and a swimming pool for the use of the local community. Approximately 18,914 City residents live within a one half mile walking distance of the park.

The Valley Plaza Park – Pool Rehabilitation (PRJ20536) Project included improvements to the pool facility, including to the pool recirculation systems and equipment.

The Board approved the allocation of Two Hundred Seventy Thousand Dollars (\$270,000.00) in Quimby Fees for this project (Report Nos. 11-102 and 11-187).

The Valley Plaza Park – Pool Rehabilitation (PRJ20536) Project is complete. There is currently a total of Seven Thousand, Six Hundred Ninety-Four Dollars and Seventy-Three Cents (\$7,694.73) available for reallocation to other projects.

BOARD REPORT

PG. 4 NO. 17-189

Valley Village Park – Outdoor Park Improvements (PRJ20069) Project

Valley Village Park, a part of North Hollywood Park, is located at 500 Westpark Drive in the Valley Village community of the City. This 6.47 acre facility provides open spaces, picnic areas, and a children's play area for the use of the local community. Approximately 3,637 City residents live within a one-half (1/2) mile walking distance of the park.

The Valley Village Park – Outdoor Park Improvements (PRJ20069) Project included improvements to the outdoor park areas, including turf, landscape, and irrigation infrastructure, upgrades to existing pedestrian lighting and ball diamonds, and installation of new walking paths, benches, outdoor fitness equipment, shade structures, and signage.

The Board approved the allocation of Four Hundred Sixty-Two Thousand, Four Hundred Ninety-Five Dollars and Thirteen Cents (\$462,495.13) in Quimby Fees for this project (Report No. 10-219).

The Valley Village Park – Outdoor Park Improvements (PRJ20069) Project is complete. There is currently a total of Eighty-Three Thousand, Sixty-Seven Dollars and Seventeen Cents (\$83,067.17) available for reallocation to other projects.

Victory-Vineland Recreation Center – Outdoor Park Improvements (PRJ20832) Project

The Victory-Vineland Recreation Center is located at 11117 Victory Boulevard, in the North Hollywood area of the City. This 6.48 acre facility includes a gymnasium, indoor/outdoor basketball courts, tennis courts, multipurpose field, walking path, and two children's play areas. Approximately 8,570 City residents live within a one-half (1/2) mile walking distance of the park.

The Victory-Vineland Recreation Center – Outdoor Park Improvements (PRJ20832) Project included improvements to the outdoor park areas, including turf, landscape, and irrigation infrastructure, upgrades to existing pedestrian lighting and ball diamonds, and installation of new walking paths, benches, outdoor fitness equipment, shade structures, and signage.

The Board approved the allocation Five Hundred, Ninety Thousand Dollars (\$590,000.00) in Quimby Fees for this project (Report No. 14-213).

The Victory-Vineland Recreation Center – Outdoor Park Improvements (PRJ20832) Project is complete. There is currently a total of One Thousand, Four Hundred Seventy-Nine Dollars and Ninety-Seven Cents (\$1,479.97) available for reallocation to other projects.

Van Nuys Multipurpose Center (Bernardi Center) – Building Improvements (PRJ20333) Project

Van Nuys Multipurpose Center is located at 6514 Sylmar Avenue in the Van Nuys community of the City. This 1.38 acre facility provides adult and senior programs and supportive services for the use of the local community. Approximately 8,213 City residents live within a one-half (1/2) mile walking distance of the park.

BOARD REPORT

PG. 5 NO. 17-189

The Van Nuys Multipurpose Center (Bernardi Center) – Building Improvements (PRJ20333) Project included improvements to the building's Heating, Ventilation, and Air Conditioning (HVAC) systems, roof, as well as various fire, life, and safety upgrades.

The Board approved the allocation Three Hundred, Fifty-Eight Thousand, Two Hundred Sixty- Four Dollars and Forty-Six Cents (\$358,264.46) in Quimby Fees for this project (Report Nos. 10-220 and 12-300).

The Van Nuys Multipurpose Center (Bernardi Center) – Building Improvements (PRJ20333) Project is complete. There is currently a total of Two Thousand, Six Hundred Seventy-Four Dollars and Seven Cents (\$2,674.07) available for reallocation to other projects.

ENVIRONMENTAL IMPACT STATEMENT

The recommendations in the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing California Environmental Quality Act (CEQA) exemptions. No additional CEQA documentation required.

FISCAL IMPACT STATEMENT

The approval of this Report will have no fiscal impact on RAP's General Fund.

This Report was prepared by Meghan Luera, Management Assistant, Planning, Maintenance and Construction Branch.