

# APPROVED

MAY 19 2022

BOARD OF RECREATION  
AND PARK COMMISSIONERS

BOARD REPORT

NO. 22-133

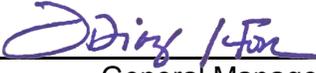
DATE May 19, 2022

C.D. 11

## BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: VENICE BEACH – PIER REFURBISHMENT PHASE II (PRJ21616) (PRJ21624)  
PROJECT – REALLOCATION OF QUIMBY FEES – COMMITMENT OF PARK  
FEES

AP Diaz	_____	M. Rudnick	_____
H. Fujita	_____	<i>for</i> C. Santo Domingo	<u>DF</u>
J. Kim	_____	N. Williams	_____

  
\_\_\_\_\_  
General Manager

Approved   X                        Disapproved \_\_\_\_\_                      Withdrawn \_\_\_\_\_

### RECOMMENDATIONS

1. Approve the reallocation of One Million, Eight Hundred Eighty-Six Thousand Four Hundred Seventy-Seven Dollars and Nighty-Three Cents (\$1,886,477.93) in Quimby Fees currently allocated to the Venice Beach – Pier Refurbishment (PRJ20587) Project to the proposed Venice Beach – Pier Refurbishment Phase II (PRJ21616) (PRJ21624) Project (Project);
2. Authorize RAP staff to commit from the following fund and work order numbers, as shown in Attachment 1, a maximum of Three Million, Two Hundred Forty-Four Thousand, One Hundred Sixty-Nine Dollars and Seventy-Three Cents (\$3,244,169.73) in Park Fees, for the proposed Project;
3. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

### SUMMARY

Venice Beach is located at 1800 Ocean Front Walk in the Venice area of the City. This 178.0-acre facility provides a variety of services and programs to the surrounding community, including basketball, handball, tennis and volleyball courts. Venice Beach also includes the Venice Boardwalk. An estimated 13,233 City residents live within a one-half mile walking distance of Venice Beach. Due to the facilities, features, programs, and services it provides, Venice Beach meets the standard for a Regional Park, as defined in the City's Public Recreation Plan.

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### PROJECT SCOPE

The Project is Phase II of a larger project scope of work consisting of the refurbishment of the Venice Beach Pier (Pier), which has been damaged over time, as well as repairs to be done to the Pier's ramp structure, which was damaged by a fire in 2018. Due to limited funding, the Venice Beach Pier repair work will be implemented in phases. Phase I of the project has been completed and was final accepted by the Board on November 4, 2021, per Report 21-188.

The scope of work for Phase II of the Project will include the following:

- Repair the deck soffits and pile cap beams between Deck Panel 104 (near Pier 51) and the Central Terminal.
- Repair the piles between Pile 52 and Piled 65.
- Repair the pile cap beams in the Central Terminal.
- Repair piles in Central Terminal.
- Repair top deck delamination from Expansion Joint 2 to the Central Terminal.
- Various other above-deck repairs.

RAP Staff will seek Board of Recreation and Parks Commissioners' (Board) approval prior to the start of Phase II once all funding is identified and available, the Project plans and specifications are completed, and all of the necessary permits for the proposed Project have been obtained.

### PROJECT FUNDING

Upon approval of this Report, One Million, Eight Hundred Eighty-Six Thousand Four Hundred Seventy-Seven Dollars and Nighty-Three Cents (\$1,886,477.93) in Quimby Fees can be reallocated from the completed Venice Beach – Pier Refurbishment (PRJ20587) Project to the proposed Project.

Upon approval of this Report, Three Million, Two Hundred Forty-Four Thousand, One Hundred Sixty-Nine Dollars and Seventy-Three Cents (\$3,244,169.73) in Park Fees can be committed to the proposed Project.

The total amount of funding available for the proposed Project is Five Million, One Hundred Thirty Thousand, Six Hundred Forty Seven Dollars and Sixty Six Cents (\$5,130,647.66).

These Quimby and Park Fees were collected within ten (10) miles of Venice Beach, which is the standard distance for the commitment of the Quimby and Park Fees for regional recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

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FUNDING SOURCE MATRIX

<b>Source</b>	<b>Fund/Dept/Acct</b>	<b>Amount</b>	<b>Percentage</b>
Park Fees	302/89/89716H	\$2,364,473.70	46%
Park Fees	302/89/89718H	\$879,696.03	17%
Quimby Fees	302/89/89460K-VE	\$1,886,477.93	37%
<b>Total</b>		<b>\$5,130,647.66</b>	<b>100%</b>

PROJECT CONSTRUCTION

It is currently unknown if sufficient funding has been identified for the proposed Project. It is also unknown when construction is anticipated to begin.

TREES AND SHADE

It is anticipated that the proposed Project will not impact on the existing trees and shade at Venice Beach.

ENVIRONMENTAL IMPACT

Staff recommends that CEQA be addressed when the complete Project scope has been determined and sufficient funds have been identified to begin the Project.

FISCAL IMPACT

The approval of this reallocation of Quimby Fees and commitment of Park Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees, Park Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

**Goal No. 1:** Provide Safe and Accessible Parks

**Outcome No. 2:** All parks are safe and welcoming

**Result:** The park improvements at Venice Beach will enhance the park users' experience and safety.

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This Report was prepared by Ligaya Khennavong, Management Assistant, Planning, Maintenance and Construction Branch.

Attachments

Attachment 1 – Work Order

List of Work Orders for Venice Beach – Pier Improvements Phase II (PRJ21616) (PRJ21624)  
Project

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89716H	QM068619
Park Fees	302/89/89716H	QM141540
Park Fees	302/89/89716H	QM131086
Park Fees	302/89/89716H	QM133231
Park Fees	302/89/89716H	QT072727
Park Fees	302/89/89716H	QM063047
Park Fees	302/89/89716H	QM162584
Park Fees	302/89/89716H	QT063090
Park Fees	302/89/89716H	QM172546
Park Fees	302/89/89716H	QT082253
Park Fees	302/89/89716H	QM150555
Park Fees	302/89/89716H	QM150559
Park Fees	302/89/89716H	QM150642
Park Fees	302/89/89716H	QM153312
Park Fees	302/89/89716H	QT073790
Park Fees	302/89/89716H	QT074017
Park Fees	302/89/89716H	QM153982
Park Fees	302/89/89716H	QM162310
Park Fees	302/89/89716H	QM164034
Park Fees	302/89/89716H	QT074500
Park Fees	302/89/89716H	QT074662
Park Fees	302/89/89716H	QM153434
Park Fees	302/89/89716H	QM161801
Park Fees	302/89/89716H	QM162314
Park Fees	302/89/89716H	QM170355
Park Fees	302/89/89716H	QM170121
Park Fees	302/89/89716H	QM172172
Park Fees	302/89/89716H	QM183309
Park Fees	302/89/89716H	QT071823
Park Fees	302/89/89716H	QT074526
Park Fees	302/89/89716H	QT074971
Park Fees	302/89/89716H	QM060423
Park Fees	302/89/89716H	QM160439
Park Fees	302/89/89716H	QM170355
Park Fees	302/89/89716H	QM170494
Park Fees	302/89/89716H	QM183577
Park Fees	302/89/89716H	QM191724
Park Fees	302/89/89716H	QT072298
Park Fees	302/89/89716H	QT073387
Park Fees	302/89/89716H	QT073891
Park Fees	302/89/89716H	QT074945
Park Fees	302/89/89716H	QM187610
Park Fees	302/89/89716H	QM193917
Park Fees	302/89/89716H	QT073598

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89716H	QT074274
Park Fees	302/89/89716H	QT077174
Park Fees	302/89/89716H	QT082050
Park Fees	302/89/89716H	QT082781
Park Fees	302/89/89716H	QM191980
Park Fees	302/89/89716H	QT073295
Park Fees	302/89/89716H	QT053072
Park Fees	302/89/89718H	QP000009
Park Fees	302/89/89718H	QP000789
Park Fees	302/89/89718H	QP000377
Park Fees	302/89/89718H	QP000296
Park Fees	302/89/89718H	QP000882
Park Fees	302/89/89718H	QP000547
Park Fees	302/89/89718H	QP000757
Park Fees	302/89/89718H	QP001326
Park Fees	302/89/89718H	QP001624
Park Fees	302/89/89718H	QP001622
Park Fees	302/89/89718H	QP000962
Park Fees	302/89/89718H	QP001490
Park Fees	302/89/89718H	QP001505
Park Fees	302/89/89718H	QP001308
Park Fees	302/89/89718H	QP002052
Park Fees	302/89/89718H	QP001623
Park Fees	302/89/89718H	QP001866
Park Fees	302/89/89718H	QP002282
Park Fees	302/89/89718H	QP001736
Park Fees	302/89/89718H	QP001630
Park Fees	302/89/89718H	QP002366
Park Fees	302/89/89718H	QP000131
Park Fees	302/89/89718H	QP000054
Park Fees	302/89/89718H	QP000217
Park Fees	302/89/89718H	QP000055
Park Fees	302/89/89718H	QP000759
Park Fees	302/89/89718H	QP000760
Park Fees	302/89/89718H	QP000618
Park Fees	302/89/89718H	QP000764
Park Fees	302/89/89718H	QP000699
Park Fees	302/89/89718H	QP000818
Park Fees	302/89/89718H	QP000594
Park Fees	302/89/89718H	QP000266
Park Fees	302/89/89718H	QP001579
Park Fees	302/89/89718H	QP001294
Park Fees	302/89/89718H	QP001281
Park Fees	302/89/89718H	QP001634
Park Fees	302/89/89718H	QP001183
Park Fees	302/89/89718H	QP001455

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP001574
Park Fees	302/89/89718H	QP001419
Park Fees	302/89/89718H	QP001042
Park Fees	302/89/89718H	QP001156
Park Fees	302/89/89718H	QP001835
Park Fees	302/89/89718H	QP001837
Park Fees	302/89/89718H	QP002144
Park Fees	302/89/89718H	QP001798
Park Fees	302/89/89718H	QP002032
Park Fees	302/89/89718H	QP001977
Park Fees	302/89/89718H	QP002318
Park Fees	302/89/89718H	QP001876
Park Fees	302/89/89718H	QP001883
Park Fees	302/89/89718H	QP002185
Park Fees	302/89/89718H	QP001942
Park Fees	302/89/89718H	QP002034
Park Fees	302/89/89718H	QP001992
Park Fees	302/89/89718H	QP001832
Park Fees	302/89/89718H	QP001819
Park Fees	302/89/89718H	QP002379
Park Fees	302/89/89718H	QP002394
Park Fees	302/89/89718H	QP002568
Park Fees	302/89/89718H	QP002347
Park Fees	302/89/89718H	QP000105
Park Fees	302/89/89718H	QP002025