

APPROVED
JAN 01 2023
**BOARD OF RECREATION
 AND PARK COMMISSIONERS**

BOARD REPORT

NO. 23-008

DATE January 05, 2023

C.D. 5

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PAN PACIFIC PARK – CONCEPTUAL APPROVAL OF POOL AND BATHHOUSE IMPROVEMENTS (PRJ21423) PROJECT – COMMITMENT OF PARK FEES

B. Aguirre _____ M. Rudnick _____
 H. Fujita _____ *for* *C. Santo Domingo DF
 B. Jackson _____ N. Williams _____



 General Manager

Approved X Disapproved _____ Withdrawn _____

If Approved: Board President *Ayria Patanucas* Board Secretary *Sakiko Sarden*

RECOMMENDATIONS

1. Preliminarily approve the conceptual scope of work and preliminary budget of Pan Pacific Park – Pool and Bathhouse Improvements (PRJ21423) Project (Project); as described in the Summary of this Report;
2. Authorize Department of Recreation and Parks (RAP) staff to commit from the fund and work order numbers a maximum of Four Million, Three Thousand, Seven Hundred and Ten Dollars and Sixty-Six Cents (\$4,003,710.66) in Park Fees for the proposed Pan Pacific Park – Pool and Bathhouse Improvements (PRJ21423) Project (Project);

| <u>FUNDING SOURCE</u> | <u>FUND/DEPT./ACCT. NO.</u> | <u>WORK ORDER NO.</u> |
|-----------------------|-----------------------------|-----------------------|
| Park Fees | 302/89/89716H | QM140374 |
| Park Fees | 302/89/89716H | QM191582 |
| Park Fees | 302/89/89716H | QT072415 |
| Park Fees | 302/89/89716H | QT077078 |
| Park Fees | 302/89/89718H | QP002101 |
| Park Fees | 302/89/89718H | QP001729 |
| Park Fees | 302/89/89718H | QP002268 |
| Park Fees | 302/89/89718H | QP002285 |
| Park Fees | 302/89/89716H | QT074258 |
| Park Fees | 302/89/89718H | QP002616 |
| Park Fees | 302/89/89716H | QM210666 |
| Park Fees | 302/89/89716H | QT073626 |

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| <u>FUNDING SOURCE</u> | <u>FUND/DEPT./ACCT. NO.</u> | <u>WORK ORDER NO.</u> |
|-----------------------|-----------------------------|-----------------------|
| Park Fees | 302/89/89716H | QM210666 |
| Park Fees | 302/89/89716H | QT073626 |
| Park Fees | 302/89/89716H | QT074076 |
| Park Fees | 302/89/89716H | QT074268 |
| Park Fees | 302/89/89716H | QT074835 |
| Park Fees | 302/89/89716H | QT075025 |
| Park Fees | 302/89/89716H | QT082548 |
| Park Fees | 302/89/89718H | QP002942 |
| Park Fees | 302/89/89718H | QP002965 |
| Park Fees | 302/89/89716H | QM110796 |
| Park Fees | 302/89/89716H | QT061958 |
| Park Fees | 302/89/89716H | QT073780 |
| Park Fees | 302/89/89718H | QP002283 |
| Park Fees | 302/89/89718H | QP001922 |
| Park Fees | 302/89/89718H | QP002603 |
| Park Fees | 302/89/89718H | QP002624 |
| Park Fees | 302/89/89718H | QP002716 |
| Park Fees | 302/89/89718H | QP002564 |
| Park Fees | 302/89/89718H | QP002855 |
| Park Fees | 302/89/89716H | QT082200 |
| Park Fees | 302/89/89718H | QP002891 |
| Park Fees | 302/89/89718H | QP002966 |
| Park Fees | 302/89/89718H | QP002919 |
| Park Fees | 302/89/89718H | QP003046 |

3. Direct Department of Recreation and Parks (RAP) staff to return to the Board of Recreation and Park Commissioners (Board) for approval of a final scope of work, total budget, and California Environmental Quality Act (CEQA) determinations regarding the Project prior to RAP implementing the Project;
4. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Pan Pacific Park is located at 7600 Beverly Boulevard in the Fairfax community of the City. This 32.18-acre facility provides multipurpose fields, playground equipment, basketball courts, a swimming pool, a recreation center, and a senior center for the surrounding community. Approximately 15,243 City residents live within a one-half mile walking distance of Pan Pacific Park. Due to the facility's size, features, programs and services it provides, Pan Pacific Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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CONCEPTUAL PROJECT SCOPE

The currently contemplated scope of work of the proposed Project includes the following:

- Improvements to the pool
- Improvements to the bathhouse

The final scope of work and design is not yet completed. Once the final scope of work and design is determined, staff will return to the Board of Recreation and Parks Commissioners (Board) for consideration and approval of the final scope of work for the proposed Project prior to RAP implementing the Project.

PRELIMINARY PROJECT FUNDING

Upon approval of this Report, Four Million, Three Thousand, Seven Hundred and Ten Dollars and Sixty-Six Cents (\$4,003,710.66) in Park Fees can be committed to the proposed Project.

These Park Fees were collected within five (5) miles of Pan Pacific Park, which is the standard distance for the commitment of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3

The total budget for the Project is unknown at this time. RAP staff will return to the Board for approval of a final total budget for the Project prior to implementation of the Project.

FUNDING SOURCE MATRIX

| Source | Fund/Dept/Acct | Amount | Percentage |
|---------------|-----------------------|-----------------------|-------------------|
| Park Fees | 302/89/89718H | \$2,476,282.45 | 62% |
| Park Fees | 302/89/89716H | \$1,527,428.21 | 38% |
| Total | | \$4,003,710.66 | 100% |

PROJECT CONSTRUCTION

It is currently unknown if sufficient funding has been identified for the proposed Project. It is also unknown when construction is anticipated to begin.

TREES AND SHADE

It is unknown in the proposed Project will have an impact on the existing trees and shade Pan Pacific Park.

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ENVIRONMENTAL IMPACT

The proposed scope of this project consists of improvements to the pool and bathhouse. Staff found that details for this project are not available and will address California Environmental Quality Act (CEQA) issues and present them to the Board for consideration when the complete project scope has been determined.

FISCAL IMPACT

The approval of this commitment of Park Fees for this Project will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than RAP's General fund. The maintenance of the proposed park improvements is unknown at this time.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: Improvements to the pool and bathhouse at Pan Pacific Park will enhance the park user's experience.

This report was prepared by Robert Eastland, Management Assistant, Planning, Maintenance and Construction Branch.